

APPENDIX A

INSTRUCTIONS FOR FORMAT 460
“MILITARY CONSTRUCTION/FAMILY HOUSING PROGRAM
FUND APPROVAL”

A. Requirement. A format 460 is required for all Military and Family Housing Construction accounts. It will be executed in project detail for the major construction and new construction budget activities and executed as a lump sum for all other budget activities. The format is intended to provide a complete listing of all the disposition of the funds provided by the applicable appropriation act and includes all reprogrammings.

B. Entries. Columnar entries shall be as follows:

1. Installation/Projects. Display the name of the installation and the project title. If there is more than one project at an installation or activity, the installation or activity title should not be repeated. The project listing should be in state sequence with the same installation and project nomenclature appearing in the Construction Annex C-1. The centrally managed allotment (CMA) for foreign currency fluctuation should be shown as a separate entry at the end of the project listing.

2. Special Interest. The special interest column should contain an asterisk if the project was reduced by either chamber of the Congress during the enactment process or was indicated to be of special interest in a congressional report.

3. Appropriated Amount. The amount shown in this column must be consistent with the amount shown for the project in the C-1. The total of all amounts shown in this column must correspond to the amount provided in the applicable appropriation act covered by the apportionment/reapportionment exhibit. If the amount appropriated and authorized for a project differs, the amount authorized will appear parenthetically below the amount appropriated. For the foreign currency fluctuation CMA this line is blank.

4. Formal Reprogramming. If the project appears in a formal reprogramming request, either as a recipient of funds or as a source of funds, enter the adjustment in this column which shall be consistent with the amount shown in the reprogramming request. Split funding refers to a project funded using more than one appropriation. If projects have been split funded, only the amount of resources covered by the apportionment should be identified against the project and the project appropriately footnoted.

5. Below Threshold Reprogramming. This column is similar to the previous column; however, it is used when the project never appeared in a formal reprogramming request, i.e., resources have been realigned below the threshold requiring prior approval.

6. Previously Approved. This column represents the amount currently apportioned against the project--the amount appearing on the latest format 460 formally submitted to

OUSD(C). Split funded projects will show only the resources from the fiscal year covered by the apportionment and will be footnoted to indicate where the balance of resources resides. This column will be totaled and the sum will equal the amount reflected on the appropriate line in block 8, column b of the most recent DD Form 1105. Apportionment is automatic for the foreign currency fluctuation CMA and is to be reflected in the next DD Form 1105 submission.

7. Proposed. This column represents the amount being requested for apportionment against this project. The column will be totaled and the sum will equal the amount reflected on the appropriate line in block 8, column c of the DD Form 1105.

8. Quarter Award. Enter the quarter and fiscal year in which the project was awarded or is expected to be awarded. For the foreign currency fluctuation CMA this column is blank.

9. OSD Approved. OUSD(C) will indicate the amount approved in this column.

10. Symbol. Enter the Treasury code for the account for which obligational authority is being sought. For example, 21 8/2 2050 would represent the FY 1988 Military Construction Army account. The Defense Agencies should include the limitation separated by a period from the 4-digit Treasury code. For example, 97 8/2 0500.1400 would represent FY 1988 Military Construction Defense Agency funds provided to the Defense Medical Facilities Office.

11. Submission No. The first two digits of the submission number should equate to the last two digits of the fiscal year in which the format 460 is submitted. The middle digit(s) should equate to a period of availability or program year of the funds. For example, the FY 1988 program would be 8/2. The last digit(s) represent the submission number in that fiscal year. For example, the initial submission would be "1" and all subsequent submissions incremented accordingly.

MILITARY CONSTRUCTION AND FAMILY HOUSING PROGRAM/FUND APPROVAL		APPROPRIATION TITLE: SYMBOL: (j) (Dollars)			SUBMISSION NO. (k) As of:			
INSTALLATIONS /PROJECT(S) (a)	SPEC INT (b)	APPROPRIATED AMOUNT (c)	FORMAL REPROGRAMMING (d)	BELOW THRESHOLD REPROGRAMMING (e)	PREVIOUSLY APPROVED (f)	PROPOSED (g)	QTR AWD (h)	OSD APPROVED (i)

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