School Info			
Reporting Institution: Peni	nsylvania State University		Reporting Year (FY): 2014
PLEASE NOTE: Some of the d	ata collected on this page will require input from the	Financial Aid Office and/or the Unive	ersity Business Office.
We agree to release the instit	ution's data to the conference.		
Institutional Contacts:			
Primary Contact Person:*	Richard Kaluza	Title:	Associate Athletic Director - Finance
Phone:	(814)863-2139	Email:*	rck11@psu.edu
CEO:*	Dr. Eric J. Barron	CEO Email:*	president@psu.edu
University CFO:*	David Gray	University CFO Email:*	djg36@psu.edu
Auditors:	Deloitte & Touche LLP	AUP Report Date:	01/15/2015
Classification & Conference:			
Lladoresado atao ho Condess	NCAA Primary Division: I-FBS  Athletic Conference: Big Ten Conference		
Undergraduates by Gender:			
Use fall semester 2013 enrollme	nt figures for FY 2014.  Number Percent		
Male Undergraduates:	20,614 53.5%	% FY13: 20,154	
Female Undergraduates:	17,929 46.5%	% FY13: 17,465	
Total Undergraduates:	38,543	FY13: 37,619	
Miscellaneous Information:			
Total Operating Expenses of the	ne Entire Institution as Indicated on the Institution's I	Financial Statement:	
EV42: \$4.400.204.000		Institutional Expenses:	4,579,647,000
FY13: \$4,469,291,000  Total annual debt service on a	thletic and university facilities:		
Total allitual debt service on a		ated Facilities Annual Debt Service:	2,854,686
FY13: \$2,852,984		ned i demine i militari Bosh esi vice.	2,00 1,000
EV42, #04 972 000		Institution's Annual Debt Service:	90,010,053
FY13: \$91,872,000			
Total debt outstanding on athle		Related Outstanding Debt Balance:	46,479,619
FY13: \$48,383,590	Auneucany-r	Related Outstanding Debt Balance:	40,479,019
		Total Oustanding Debt Balance:	981,488,000
FY13: \$1,005,408,000		Ü	
Institution's Education and Ge	neral Expenses:		
FY13: \$2,888,975,000		E & G:	2,862,415,000
Average Cost of Full Grant-In-	Δid·		
g. Soc. S un Granding		In-State:	28,535
FY13: \$27,566			.,,,,,
EV13: \$30 045		Out-of-State:	41,185
FY13: \$39,945			
Total Cost of Attendance:			

	In-State:	33,323
FY13: \$31,706		
	Out-of-State:	45,973
FY13: \$44,085		

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	₹	В	0
Basketball	₹	e e	
Bowling		В	
Cross Country	₹	Ø	
Equestrian		В	
Fencing	Ø		
Field Hockey	0	<b>2</b>	0
Football	₩		
Golf	₩	<b>2</b>	0
Gymnastics	Ø		
Ice Hockey	⊠	<b>2</b>	8
Lacrosse	⊠		
Rifle			8
Rowing			
Rugby			8
Sand Volleyball			
Skiing			8
Soccer	⊠		
Softball		₩	<b>5</b>
Swimming and Diving	⊠		
Tennis	$\boxtimes$	₩	<b>5</b>
Track, Indoor	⊠		
Track, Outdoor	$\boxtimes$	₩	
Triathlon			
Volleyball	₩	₩	
Water Polo			
Wrestling	<b>Ø</b>		
Others			
Totals	16	15	0

ID	Item	Amount	Definition
Re	venues		
1	Ticket Sales.	\$38,006,892	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, a money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$35,500	Include revenue received from participation in away games.
4	Contributions.	\$24,169,749	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contribution may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff a teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should
6	Direct State or Other Government Support.	\$0	equal Expense Categories 20 and 22 combined.  Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$24,165,756	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosti a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$3,600,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$4,891,646	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of gam program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$4,890,787	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$5,769,542	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institution allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	\$12,061,118	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenu to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$117,590,990	Add Categories 1-15.
Exp	penses		
17	Athletic Student Aid.	\$15,216,958	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waive (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row a long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$2,108,300	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$22,746,542	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefined and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speakifees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Thir Party).

ID	Item	Amount	Definition
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$16,310,701	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$1,265,927	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$2,453,381	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$6,123,103	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$3,866,943	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$5,104,515	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
	Fund Raising, Marketing and Promotion.	\$2,547,411	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$18,141,587	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$328,045	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
	Medical Expenses and Medical Insurance	\$2,935,471	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$76,223	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$18,215,532	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$117,440,639	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institutio for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
	Total Expenses	\$117,440,639	Add Categories 36-37.

## Revenues/Expenses Details

1 Ticket Sales.

\$38,006,892 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	23,027		
Basketball	800,579	437,198	
Fencing	0	0	
Field Hockey		0	
Football	34,400,130		
Golf	0	0	
Gymnastics	8,532	45,617	
Ice Hockey	1,583,027	15,132	
Lacrosse	0	0	
Soccer	2,793	3,972	
Softball		11,980	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball	6,038	137,813	
Wrestling	531,054		
Others			
Subtotal All Teams	37,355,180	651,712	0
Revenue Not Related to Specific Teams			
Total Revenue	37,355,180	651,712	0

Revenues by Source         Student Fees         Student Fees           Baseball	
Sasketball Fencing Field Hockey Football Golf Gymnastics Ce Hockey Football	
Fencing  Field Hockey  Football  Solf  Symnastics  Ce Hockey  Cacrosse  Coccer	
irield Hockey  Cootball  Solf  Symnastics  Ce Hockey  acrosse  Coccer	
Football  Solf  Symnastics  De Hockey  Lacrosse  Soccer	
Golf  Symnastics  Ce Hockey  Lacrosse  Soccer	
Dymnastics  Ce Hockey  Lacrosse  Soccer	
acrosse Cocer	
acrosse Soccer	
acrosse Soccer	
Soccer Company of the	
oftball	
Swimming and Diving	
Tennis	
Frack and Field, X-Country	
/olleyball	
Wrestling	
Others	
Subtotal All Teams 0 0	
Revenue Not Related to Specific Teams	
Total Revenue	
otal Revenue 0	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
evenues by Source	Guarantees.	Guarantees.	Guarantees.
aseball			
asketball			
encing			
eld Hockey			
potball			
olf			
ymnastics			
e Hockey	32,500		
acrosse			
occer			
oftball			
wimming and Diving			
ennis			
rack and Field, X-Country	1,500	1,500	
olleyball			
restling			
thers			
ubtotal All Teams	34,000	1,500	
evenue Not Related to Specific Teams			
otal Revenue	34,000	1,500	

4 Contributions. \$24,169,749 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	275,032		
Basketball	381,652	315,9	28
Fencing	127,247	132,7	36
Field Hockey		286,7	45
Football	7,601,672		
Golf	95,878	132,9	09
Gymnastics	301,709	328,4	81
Ice Hockey	675,581	424,1	09
Lacrosse	433,263	289,2	34
Soccer	247,148	347,1	60
Softball		327,4	98
Swimming and Diving	275,942	418,5	40
Tennis	116,893	182,3	110
Track and Field, X-Country	328,938	462,8	96
Volleyball	136,527	379,9	47
Wrestling	255,401		
Others			
Subtotal All Teams	11,252,883	4,028,4	93 0
Revenue Not Related to Specific Teams			8,888,373
Total Revenue	11,252,883	4,028,4	93 8,888,373

Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O O O Revenue Not Related to Specific Teams	Revenues by Source Compensation and Benefits Provided by a Third Party.  Compensation and Benefits Provided by a Third Party.  Compensation and Benefits Provided by Third Par	5 Compensation and Benefits Provided by a Third Party.	W-2 (e.g., car stipend, country c	a third party and contractually guaranteed by the club membership, entertainment allowance, clothin o income, television income, and shoe and appare	ng allowance, speaking fees, housing allowance,
Revenues by Source Third Party.  Compensation and Benefits Provided by a Compensation and	Revenues by Source  Compensation and Benefits Provided by Third Party.		20 and 22 combined.		
Revenue by Source Third Parry, Third Parry, Third Parry, Third Parry, Baseball Baseb	Revenue sy Source Third Party. Third Party. Third Party.  Sasketball		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Basketball Fencing Field Hockey Football Golf Gymnastics Lacrosse Soccer Sotball Swimning and Diving Tennis Track and Field, X-Country Wresting Wresting Wresting Subtotal All Teams O O O O Revenue Not Related to Specific Teams	Basketball Fencing Field Hockey Football Golf Gymnastics Golf Lacrosse Soccer Softball Swimming and Diving Track and Field, X-Country Wrestling Wrestling Wrestling Revenue Not Related to Specific Teams Revenue Not Related to Specific Teams	Revenues by Source			
Fencing  Field Hockey  Football  Golf  Gymnastics  Ide Hockey  Lacrosse  Soccer  Sottball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O O O  Revenue Not Related to Specific Teams  Revenue Not Related to Specific Teams	Fencing  Field Hockey  Football  Golf  Gymnastics  Lacrosse  Lacrosse  Soccer  Sotball  Swimming and Diving  Trank and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams  Revenue Not Related to Specific Teams  Revenue Not Related to Specific Teams	Baseball			
Field Hockey  Frotball  Golf  Gymnastics  Ce Hockey  Lacrosse  Soccer  Sottball  Swimming and Diving  Track and Field, X-Country  Wrestling  Others  Subtotal All Teams  O O O  Cerears  Cerears  O Ce	Field Hockey  Football  Golf  Gymnastics  Lacrosse  Soccer  Sottball  Swimming and Diving  Track and Field, X-Country  Wrestling  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Basketball			
Football  Golf  Gymnastics  Ice Hockey  Ice Hockey  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 CReverue Not Related to Specific Teams	Football  Golf  Gymnastics  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wrestling  Others  Subtotal All Teams  O  GRevenue Not Related to Specific Teams	Fencing			
Golf Gymnastics Lec Hockey Lecrosse Soccer Softball Swimming and Diving Trennis Track and Field, X-Country Volleyball Wrestling Others Subtotal All Teams O O O C Revenue Not Related to Specific Teams	Golf Gymnastics Ice Hockey Lacrosse Soccer Softball Swimming and Diving Trennis Track and Field, X-Country Volleyball Wrestling Others Subtotal All Teams 0 0 0	Field Hockey			
Gymnastics  Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Gymnastics  Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  Revenue Not Related to Specific Teams	Football			
Ice Hockey	Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wrestling  Others  Subtotal All Teams  0  0  Revenue Not Related to Specific Teams	Golf			
Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 0 Revenue Not Related to Specific Teams	Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 Revenue Not Related to Specific Teams	Gymnastics			
Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  Revenue Not Related to Specific Teams	Ice Hockey			
Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 0 0 Text Description	Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  Revenue Not Related to Specific Teams	Lacrosse			
Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 0 0 Tennis	Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  0  Revenue Not Related to Specific Teams	Soccer			
Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 0 0 Take Not Related to Specific Teams	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  Revenue Not Related to Specific Teams				
Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 0 Teams	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  0  Revenue Not Related to Specific Teams				
Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 0 Teams	Volleyball  Wrestling  Others  Subtotal All Teams  0  0  Revenue Not Related to Specific Teams				
Wrestling Others Subtotal All Teams 0 0 0 0 Revenue Not Related to Specific Teams	Wrestling Others Subtotal All Teams 0 0 Revenue Not Related to Specific Teams				
Others  Subtotal All Teams  0 0 0 0  Revenue Not Related to Specific Teams	Others  Subtotal All Teams  0  0  Revenue Not Related to Specific Teams				
Revenue Not Related to Specific Teams	Revenue Not Related to Specific Teams				
Revenue Not Related to Specific Teams	Revenue Not Related to Specific Teams	Subtotal All Teams	0	0	0
Tatal Davisaria	Tatal Davison				
Total Revenue 0 0 C	Total Revenue 0 0				
		Total Revenue	0	0	0

6 Direct State or Other Government Support.	amount includes funding specifically ea discretion to reallocate. Any state or oth	armarked to the athletics department by governr	versity, for which the university determines the dollar
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
ce Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams		0	0
Revenue Not Related to Specific			
Total Revenue		0	0

7 Direct \$0 Institutional Support.	Include value of institutional resources for the current of athletics department by the university (e.g., state funds, student workers employed by athletics. Report actual at	tuition, tuition waivers and transfers). Also	include Federal Work Study support for
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
3asketball			
encing			
Field Hockey			
Football			
Golf			
Gymnastics			
ce Hockey			
acrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis Tennis			
Track and Field, X-Country			
/olleyball			
Vrestling			
Others			
Subtotal All Teams	0	0	
Revenue Not Related to Specific Tear	ms		
Total Revenue	0	0	

8 Indirect Facilities and Administrative Support.	tics. This support may include an allocation for nance, security, risk management, utilities, utional support, consult your business office for a n Expense Category 32 (Indirect Facilities and		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
ce Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis Tennis			
Frack and Field, X-Country			
/olleyball			
Wrestling			
Others			
Subtotal All Teams	(		0
Revenue Not Related to Specific			
Total Revenue			0

NCAA/Conference
 Distributions including all tournament revenues.

\$24,165,756

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	8,910,374		
Fencing			
Field Hockey			
Football	15,131,959		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	24,042,333	0	0
Revenue Not Related to Specific Teams			123,423
Total Revenue	24,042,333	0	123,423

Internet Rights.	\$3,600,000		itution-negotiated contracts.	broadcasts, Internet and e-commerce rights
	Men's Teams Only		Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Rights.	Radio, and Internet	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball				
Basketball				
encing				
ield Hockey				
ootball				
Golf				
Gymnastics				
ce Hockey				
acrosse				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
/olleyball				
Vrestling				
Others				
Subtotal All Teams		0	0	
Revenue Not Related to Specific Feams				3,600,000
Total Revenue		0	0	3,600,000
Total Revenue		0	0	3,600,00

11 Program Sales, Concessions, Novelty Sales, and Parking.

\$4,891,646 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales and Parking.
Baseball			
Basketball	21,515	11,050	
Fencing	0	0	
Field Hockey		2,573	
Football	3,947,917		
Golf	671	0	
Gymnastics	8,373	11,247	
Ice Hockey	585,184	1,039	
Lacrosse	3,637	1,995	
Soccer	4,156	11,388	
Softball		18,647	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	8,475	2,233	
Volleyball	4,902	42,696	
Wrestling	59,410		
Others			
Subtotal All Teams	4,644,240	102,868	0
Revenue Not Related to Specific Teams			144,538
Total Revenue	4,644,240	102,868	144,538

12 Royalties, Licensing, Advertisements and Sponsorships.

\$4,890,787

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	93,000		
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	93,000	0	C
Revenue Not Related to Specific Teams			4,797,787
Total Revenue	93,000	0	4,797,787

Revenues by Source Sports Camp Revenues. Spo	Basketball Basketball Fencing Field Hockey Football Golf Goymnastics Lee Hockey Lacrosse Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Wrestling Others Subtotal All Teams 0 0 0 Revenue Not Related to Specific Teams	Assekaball  Sending	Baseball Basketball Basketball Fercing Basketball Fercing Basketball Fercing Basketball Fercing Basketball Bas	Baseball Basketball Basketball Fending Fending Field Hockey Football Golf Golf Goymnastics Football Lacrosse Soccer Sottball Swimming and Diving Trank and Field, X-Country Field Myesting Field	Basketball Basketball Fencing Field Hockey Football Golf Goymnastics Lee Hockey Lacrosse Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Wrestling Others Subtotal All Teams 0 0 0 Revenue Not Related to Specific Teams	Sasketball Sasketball Fending Field Hockey Football Solf Solf Solf Solf Solf Solf Solf So		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Basketball Fencing Field Hockey Football Golf Gymnastics Ice Hockey Lacrosse Soccer Softball Swimming and Diving Track and Field, X-Country Wolleyball Wrestling Others Subtotal All Teams O O O Revenue Not Related to Specific Teams	Basketball Fencing Field Hockey Football Golf Gymnastics Ice Hockey Lacrosse Soccer Softball Swimming and Diving Track and Field, X-Country Wolleyball Wrestling Others Subtotal All Teams O O O Revenue Not Related to Specific Teams	Assketball Sencing Sencing Sencing Sencing Sencing Sencing Self Hockey Self Sencing Self Sencing Sencing Self Sencing	Sasketball Fencing Field Hockey Football Soff Symnastics Ge Hockey Football Socret Football F	Basketball Fencing Field Hockey Football Golf Gymnastics Ice Hockey Lacrosse Soccer Softball Swimming and Diving Track and Field, X-Country Wolleyball Wrestling Others Subtotal All Teams O O O Revenue Not Related to Specific Teams	Basketball Fencing Field Hockey Football Golf Gymnastics Ice Hockey Lacrosse Soccer Softball Swimming and Diving Track and Field, X-Country Wolleyball Wrestling Others Subtotal All Teams O O O Revenue Not Related to Specific Teams	Sasketball Fencing Field Hockey Football Symnastics Symnastics See Hockey Football F	Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Fencing Field Hockey Football Goof Symnastics Ce Hockey Soccer Soccer Softball Swimming and Diving Fennis Frack and Field, X-Country Football Wrestling Subtotal All Teams O O O Sevenue Not Related to Specific Teams	Fencing  Field Hockey  Football  Goof  Symnastics  CH Hockey  Acrosse  Soccer  Softball  Swimming and Diving  Fennis  Frack and Field, X-Country  Football  Wrestling  Chers  Subtotal All Teams  O O  Revenue Not Related to Specific Teams	rencing	Fencing  Field Hockey  Football  Goof  Symnastics  CH Hockey  Acrosse  Soccer  Softball  Swimming and Diving  Fennis  Frack and Field, X-Country  Football  Wrestling  Chers  Subtotal All Teams  O O  Revenue Not Related to Specific Teams	Fencing  Field Hockey  Football  Goof  Symnastics  CH Hockey  Acrosse  Soccer  Softball  Swimming and Diving  Fennis  Frack and Field, X-Country  Football  Wrestling  Chers  Subtotal All Teams  O O  Revenue Not Related to Specific Teams	Fencing  Field Hockey  Football  Goof  Symnastics  CH Hockey  Acrosse  Soccer  Softball  Swimming and Diving  Fennis  Frack and Field, X-Country  Football  Wrestling  Chers  Subtotal All Teams  O O  Revenue Not Related to Specific Teams	Fencing  Field Hockey  Football  Goof  Symnastics  CH Hockey  Acrosse  Soccer  Softball  Swimming and Diving  Fennis  Frack and Field, X-Country  Football  Wrestling  Chers  Subtotal All Teams  O O  Revenue Not Related to Specific Teams	Baseball			
Field Hockey  Crotball  Solf  Symnastics  Ce Hockey  Cacrosse  Coccer  Control  Cont	Field Hockey  Crotiball  Solf  Gymnastics  Ce Hockey  Cacrosse  Coccer  Control  Con	Field Hockey  Controll  Co	Field Hockey  Crotiball  Solf  Gymnastics  Ce Hockey  Cacrosse  Coccer  Control  Con	Field Hockey  Crotiball  Solf  Gymnastics  Ce Hockey  Cacrosse  Coccer  Control  Con	Field Hockey  Crotiball  Solf  Gymnastics  Ce Hockey  Cacrosse  Coccer  Control  Con	Field Hockey  Crotiball  Solf  Gymnastics  Ce Hockey  Cacrosse  Coccer  Control  Con	Basketball			
Football  Symnastics  Che Hockey  Che Hock	Football  Symnastics  Che Hockey  Che Hock	Football  Symnastics  Che Hockey  Che Hockey  Che Hockey  Checkey	Football  Symnastics  Che Hockey  Che Hock	Football  Symnastics  Che Hockey  Che Hock	Football  Symnastics  Che Hockey  Che Hock	Football  Symnastics  Che Hockey  Che Hock	encing			
Solf Symnastics Ce Hockey Solf Solf Solf Solf Solf Solf Solf Solf	Solf Symnastics Ce Hockey  Solf Solf Solf Solf Solf Solf Solf Solf	South South States Specific Teams	Solf Symnastics Ce Hockey  Solf Solf Solf Solf Solf Solf Solf Solf	Solf Symnastics Ce Hockey  Solf Solf Solf Solf Solf Solf Solf Solf	Solf Symnastics Ce Hockey  Solf Solf Solf Solf Solf Solf Solf Solf	Solf Symnastics Ce Hockey  Solf Solf Solf Solf Solf Solf Solf Solf	Field Hockey			
Gymnastics  Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Trennis  Trenk and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 Revenue Not Related to Specific Teams	Gymnastics  Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Trennis  Trenk and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Symnastics  2e Hockey  2acrosse  2boccer  2boftball  2bwimming and Diving  2bmins  2brack and Field, X-Country  2bloleyball  2bresting  2bresti	Symnastics  ce Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Gymnastics  Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Trennis  Trenk and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Gymnastics  Ice Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Trennis  Trenk and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Symnastics  ce Hockey	-ootball			
Cee Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Cee Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  O  O  Revenue Not Related to Specific Teams	ce Hockey  acrosse  coccer  contrall  comming and Diving  cennis  crack and Field, X-Country  collegball  Coresting  Contract	Cee Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Cee Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Cee Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Ce Hockey  Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Mrestling  Dithers  Subtotal All Teams  Revenue Not Related to Specific Teams	Golf			
Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wolleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wolleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	acrosse  Soccer  Sottball  Swimming and Diving  Sennis  Track and Field, X-Country  Vestling  Subtotal All Teams  O  O  O  O  O  O  O  O  O  O  O  O  O	Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wolleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wolleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Lacrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Wolleyball  Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Acrosse  Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  O  Revenue Not Related to Specific Teams	Gymnastics			
Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 Revenue Not Related to Specific Teams	Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Sortball Swimming and Diving Sennis Frack and Field, X-Country Folleyball Wrestling Subtotal All Teams Subtotal All Teams Subtotal Payments Servenue Not Related to Specific Teams	Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Soccer  Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	ce Hockey			
Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0 Feet Revenue Not Related to Specific Teams	Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Softball Swimming and Diving Fennis Frack and Field, X-Country Folleyball Forestling For	Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Softball  Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Lacrosse			
Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0  0  Tennis  Tennis	Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Swimming and Diving  Fennis  Frack and Field, X-Country  Folleyball  Forestling  Subtotal All Teams  O  O  O  O  O  O  O  O  O  O  O  O  O	Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  0 0 0 Fevenue Not Related to Specific Teams	Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 Revenue Not Related to Specific Teams	Swimming and Diving  Tennis  Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 Revenue Not Related to Specific Teams	Swimming and Diving  Fennis  Frack and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  O  O  O  Frack and Field, X-Country  O  O  O  Frack and Field, X-Country  O  O  O  Frack and Field, X-Country  O  O  O  O  O  O  Frack and Field, X-Country  O  O  O  O  Frack and Field, X-Country  O  O  O  O  Frack and Field, X-Country  O  O  O  O  O  O  O  O  O  O  O  O  O	Soccer			
Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  0 0 0 Fetal Revenue Not Related to Specific Teams	Track and Field, X-Country  Volleyball  Wrestling  Dithers  Subtotal All Teams  0 0 0	Pennis  Track and Field, X-Country  Tolleyball  Viestling  Others  Subtotal All Teams  O O  O  O  O  O  O  O  O  O  O  O  O	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Track and Field, X-Country  //olleyball  //orestling  Dithers  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Softball			
Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0  Revenue Not Related to Specific Teams	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0  Revenue Not Related to Specific Teams	Track and Field, X-Country  Folleyball  Versetting  Others  Subtotal All Teams  O  O  O  O  O  O  O  O  O  O  O  O  O	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Track and Field, X-Country  Volleyball  Wrestling  Others  Subtotal All Teams  0 0 0	Track and Field, X-Country  //olleyball  //orestling  Dithers  Subtotal All Teams  0 0 0	Swimming and Diving			
Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Virestling  Others  Subtotal All Teams  Others  Others	Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Wrestling  Others  Subtotal All Teams  O  Revenue Not Related to Specific Teams	Volleyball  Wrestling  Others  Subtotal All Teams  O  O  First Revenue Not Related to Specific Teams	Tennis			
Wrestling Others Subtotal All Teams 0 0 0 Revenue Not Related to Specific Teams	Wrestling Others Subtotal All Teams 0 0 0	Virestling  Others  Subtotal All Teams  O O  O  Revenue Not Related to Specific Teams	Wrestling  Others  Subtotal All Teams  O  O  Tetal Paraman	Wrestling Others Subtotal All Teams 0 0 0 Revenue Not Related to Specific Teams	Wrestling Others Subtotal All Teams 0 0 0 Revenue Not Related to Specific Teams	Wrestling  Others  Subtotal All Teams  O  O  First Revenue Not Related to Specific Teams	Track and Field, X-Country			
Others  Subtotal All Teams  0 0 Tetal Payana	Others  Subtotal All Teams  0 0 Tetal Payana	Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Dithers  Subtotal All Teams  0 0 0 Tetal Paragraph	Others  Subtotal All Teams  0  0  Tatal Revenue  Tetal Revenue	Others  Subtotal All Teams  0  0  Tatal Revenue  Tetal Revenue	Dithers  Subtotal All Teams  0 0 0  Revenue Not Related to Specific Teams	/olleyball			
Subtotal All Teams  0 0 0 Fith Decrease	Subtotal All Teams  0 0 0 Tetal Parama	Subtotal All Teams  0 0 0  Revenue Not Related to Specific Teams	Subtotal All Teams 0 0 Revenue Not Related to Specific Teams	Subtotal All Teams 0 0 Revenue Not Related to Specific Teams	Subtotal All Teams 0 0 Revenue Not Related to Specific Teams	Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Virestling			
Revenue Not Related to Specific Teams	Others									
Total Davasus	Total Danasus	Total Parama	Total Danasus	Total Danasus	Total Danasus	Cotal Danasus	Subtotal All Teams		0	0
Total Revenue 0 0	Total Revenue 0 0	otal Revenue 0 0	Total Revenue 0 0	Total Revenue 0 0	Total Revenue 0 0	Total Revenue 0 0	Revenue Not Related to Specific Teams			
							Total Revenue		0	0

14 Endowment and Include endowment spending policy distribution and other investment income in support of the athletics department. These categories \$5,769,542 Investment Income. include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.? Men's Teams Only Women's Teams Only Not Allocated by Gender Revenues by Source Endowment and Investment Income. Endowment and Investment Income. Endowment and Investment Income. Baseball 63,029 Basketball 131,744 219,588 Fencing 13,678 22,057 Field Hockey 45,988 Football 946,914 Golf 65.043 54,840 Gymnastics 48,600 45,788 Ice Hockey 1,620,939 77,147 Lacrosse 73,264 74,457 Soccer 38,321 67,601 Softball 42,829 Swimming and Diving 28,846 78,222 Tennis 58,850 63,742 Track and Field, X-Country 70,358 24,051 Volleyball 27,944 98,727 Wrestling 733,335 Others

3,920,865

3,920,865

915,037

915,037

0

933,640

933,640

Subtotal All Teams

Total Revenue

Revenue Not Related to Specific Teams

15 Other Operating Revenue.

\$12,061,118 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	162,574		
Basketball	141,016	109,124	
Fencing	64,077	70,061	
Field Hockey		121,081	
Football	6,018,951		
Golf	41,923	68,747	
Gymnastics	87,180	161,402	
ce Hockey	-104,449	211,824	
Lacrosse	151,616	128,768	
Soccer	109,273	158,537	
Softball		164,832	
Swimming and Diving	115,728	186,286	
Tennis	56,308	89,945	
Track and Field, X-Country	171,119	255,791	
Volleyball	54,911	178,540	
Wrestling	49,547		
Others			
Subtotal All Teams	7,119,774	1,904,938	
Revenue Not Related to Specific Teams			3,036,40
Total Revenue	7,119,774	1,904,938	3,036,40

\$117,590,990 Add Categories 1-15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	616,662		
Basketball	10,386,880	1,092,888	
Fencing	205,002	224,854	
Field Hockey		456,387	
Football	68,047,543		
Golf	203,515	256,496	
Gymnastics	454,394	592,535	
Ice Hockey	4,392,782	729,251	
Lacrosse	661,780	494,454	
Soccer	401,691	588,658	
Softball		565,786	
Swimming and Diving	420,516	683,048	
Tennis	232,051	335,997	
Track and Field, X-Country	580,390	746,471	
Volleyball	230,322	837,723	
Wrestling	1,628,747		
Others			
Subtotal All Teams	88,462,275	7,604,548	
Revenue Not Related to Specific Teams			21,524,167
Total Revenue	88,462,275	7,604,548	21,524,16

17 Athletic Student	Total Dollar Amount	\$15,216,958	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waiv- (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athl
Aid.	Total Equivalencies Awarded	348.56	aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one s
	Total Students Receiving Aid	941	

## Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.28	0.57	11.85	36	420,033
Basketball	12.96	0	12.96	14	655,851
Fencing	4.49	0	4.49	24	189,436
Football	68.73	2	70.73	111	3,530,793
Golf	4.25	0	4.25	9	180,081
Gymnastics	6.3	0.52	6.82	22	307,153
Ice Hockey	18	0	18	27	1,092,320
Lacrosse	12.6	0.55	13.15	48	512,713
Soccer	9.06	0	9.06	27	353,271
Swimming and Diving	9.75	0.56	10.31	39	361,209
Tennis	4.49	0	4.49	14	209,958
Track and Field, X-Country	12.35	0.43	12.78	94	476,564
Volleyball	4.5	0	4.5	16	188,068
Wrestling	9.81	0	9.81	35	311,359
Expenses Not Related to Specific Teams			0		
Totals	188.57	4.63	193.2	516	8,788,809

## Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0.12	14.12	32	651,011
Fencing	4.59	0.5	5.09	39	216,138
Field Hockey	12	0	12	23	395,241
Golf	5.7	0.16	5.86	11	230,180
Gymnastics	12	0	12	16	519,286
Ice Hockey	16.13	0	16.13	28	687,682
Lacrosse	11.84	0	11.84	33	454,812
Soccer	13.45	0	13.45	31	535,340
Softball	12	0.4	12.4	21	517,495
Swimming and Diving	13.87	1.65	15.52	42	628,675
Tennis	7.54	0	7.54	13	332,109
Track and Field, X-Country	16.83	0.12	16.95	116	661,636
Volleyball	11.46	1	12.46	20	598,544
Expenses Not Related to Specific Teams			0		
Totals	151.41	3.95	155.36	425	6,428,149

	Countable Equivalency of	Exhausted Eligibility or	Gender Scholarships  Equivalencies Awarded in	Number of Students	
Sport	Athletic Aid (E)	Medical Equivalency (F)	2013-2014 (E+F)	Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

18 Guarantees.

\$2,108,300 Include amounts paid to visiting participating institutions.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	3,500		
Basketball	462,000	60,000	
Fencing			
Field Hockey			
Football	1,550,000		
Golf			
Gymnastics			
Ice Hockey	9,000		
Lacrosse			
Soccer	15,000	1,500	
Softball		1,800	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,500	
Wrestling	3,000		
Others			
Subtotal All Teams	2,042,500	65,800	0
Expenses Not Related to Specific Teams			
Total Expenses	2,042,500	65,800	0

19 Coaching S Benefits, ar Paid by the Related En	nd Bonuses University and	\$22,746,542	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benef and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster of W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).						
20 Coaching C Compensar Benefits Pa Party.		\$0	on the institution?s W-2 (e.g. housing allowance, compens	, car stipend, count sation from camps,	try club members radio income, tel	y and contractually guaranteed by the institution, but not included nip, entertainment allowance, clothing allowance, speaking fees, vision income, shoe and apparel income). Expense Categories sation and Benefits Provided by a Third Party).			
. 2				eams Coaching			,,,		
		Men's	Teams Head Coaches	arrio Codorning	Ехропосо	Men's T	eams Assistant Coaches		
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	
Baseball	1	1			2	2			
Basketball	1	1			3	3			
Fencing	1	0.5			3	1.5			
Football	1	1			9	9			
Golf	1	1			1	1			
Gymnastics	1	1			2	2			
Ice Hockey	1	1			2	2			
Lacrosse	1	1			2	2			
Soccer	1	1			2	2			
Swimming and Diving	1	0.5			5	2.5			
Tennis	1	1			1	1			
Track and Field, X-Country	1	0.5			5	2.5			
Volleyball	1	1			2	2			
Wrestling	1	1			2	2			
Subtotal All Teams	14	12.5	8,218,214	0	41	34.5	8,424,236	0	
Expenses Not Related to Specific Teams									
Total Expenses			8218214	0			8424236	0	
			Women's	Teams Coachin	ig Expenses				
		Women	's Teams Head Coaches			Women's	Teams Assistant Coaches		
			Coaching Salaries, Benefits, and Bonuses Paid by the	Coaching Other Compensation and Benefits			Coaching Salaries, Benefits, and Bonuses Paid by the	Coaching Other Compensation and Benefits	
Sport	Number of Positions	FTE	University and Related Entities.	Paid by a Third Party.	Number of Positions	FTE	University and Related Entities.	Paid by a Third Party.	
Basketball	1	1			3	3			
Fencing	1	0.5			3	1.5			
Field Hockey	1	1			2	2			
Golf	1	1			1	1			
Gymnastics	1	1			2	2			
Ice Hockey	1	1			2	2			

		Wome	n's Teams Head Coaches			Women's	s Teams Assistant Coaches	
<b>Sport</b> Lacrosse	Number of Positions	FTE 1	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
	1	1			2	2		
Soccer	1	1			2	2		
Softball	1	1			2	2		
Swimming and Diving	1	0.5			5	2.5		
Tennis	1	1			1	1		
Track and Field,	1	0.5			5	2.5		
X-Country								
Volleyball	1	1			2	2		
Subtotal All Teams	13	11.5	3,084,043	0	32	25.5	3,020,049	0
Expenses Not Related to Specific Teams								
Total Expenses			3084043	0			3020049	0

Expens	Suppor Staff/Adminis Salaries, Bene ses by Bonuses Paic	strative efits and Sta	Support aff/Administrative aer Compensation	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the	Support Staff/Administrative Other Compensation	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the	Support Staff/Administrative Other Compensation
		Men's Teams C	only	Women's T	eams Only	Not Allocate	d by Gender
Other	ort Staff/Administrative r Compensation and fits Paid by a Third	\$0	included on the ins	nsation paid to the support s stitution?s W-2 (e.g., car stip using allowance, compensat ies 20 and 22 combined sho	end, country club member ion from camps, radio inco	ship, entertainment allowand me, television income, shoe	e, clothing allowance, and apparel income).
Salari Bonus	ort Staff/Administrative ies, Benefits and ses Paid by the srsity and Related ess.	\$16,310,701	would be reportab country club mem retirement allowar compensation ber director of men?s Athletics departme	uries, bonuses and benefits p le on university and related of bership, entertainment allow noe, compensation from cam nefits). Staff members respon athletics), will have their con ent staff members who assis ported as Not Allocated by G	entities (e.g., foundations, lance, clothing allowance, sps, radio income, televisionsible for the gender-specifipensation figures reported tooth men?s and women?	pooster clubs) W-2 and 1095 speaking fees, housing allow n income, tuition remission, of ic athletics department, but it d as Expenses Not Related t	of forms (e.g., car stipend, cance, supplemental earned deferred not a specific sport (i.e., o Specific Teams fields.

Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	0	0				
Basketball	337,136		281,819			
Fencing	0		0			
Field Hockey			10			
Football	2,869,294					
Golf	0		0			
Gymnastics	0		0			
Ice Hockey	204,452		180,928			
Lacrosse	43,670		21,010			
Soccer	233		31,729			
Softball			0			
Swimming and Diving	32,155		32,220			
Tennis	0		0			
Track and Field, X-Country	93,363		82,872			
Volleyball	0		68,083			
Wrestling	60,852					
Others						
Subtotal All Teams	3,641,155	0	698,671	0	0	0
Expenses Not Related to Specific Teams					11,970,875	
Total Expenses	3,641,155	0	698,671	0	11,970,875	0

23 Severance Payments.

\$1,265,927 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	30,943		
Basketball			
Fencing			
Field Hockey			
Football	1,181,357		
Golf			
Gymnastics			
ce Hockey		12,414	
acrosse			
Soccer			
Softball		41,213	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
/olleyball			
Wrestling			
Others			
Subtotal All Teams	1,212,300	53,627	
Expenses Not Related to Specific Teams			
Total Expenses	1,212,300	53,627	

24 Recruiting. \$2,453,381 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.	
Baseball	29,183			
Basketball	320,945	124,663		
Fencing	1,144	6,337		
Field Hockey		11,533		
Football	1,391,332			
Golf	7,250	10,198		
Gymnastics	19,711	30,944		
Ice Hockey	89,776	29,938		
Lacrosse	20,404	24,471		
Soccer	25,353	37,740		
Softball		36,623		
Swimming and Diving	10,781	31,071		
Tennis	9,694	31,598		
Track and Field, X-Country	14,843	28,800		
Volleyball	15,024	57,459		
Wrestling	36,566			
Others				
Subtotal All Teams	1,992,006	461,375		
Expenses Not Related to Specific Teams				
Total Expenses	1,992,006	461,375		

25 Team Travel

\$6,123,103 Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	183,161		
Basketball	701,187	709,085	
Fencing	27,467	28,863	
Field Hockey		106,401	
Football	821,141		
Golf	41,869	86,393	
Gymnastics	73,771	100,768	
Ice Hockey	562,206	121,641	
Lacrosse	101,239	109,145	
Soccer	103,422	143,270	
Softball		173,087	
Swimming and Diving	104,141	134,554	
Tennis	93,969	67,454	
Track and Field, X-Country	250,802	249,823	
Volleyball	124,703	490,679	
Wrestling	412,862		
Others			
Subtotal All Teams	3,601,940	2,521,163	0
Expenses Not Related to Specific Teams			
Total Expenses	3,601,940	2,521,163	0

26 Equipment, Uniforms and Supplies.

\$3,866,943 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	97,160		
Basketball	187,805	52,047	
Fencing	24,322	23,389	
Field Hockey		15,309	
Football	850,681		
Golf	104,196	6,712	
Gymnastics	12,610	50,533	
ce Hockey	224,277	136,559	
Lacrosse	11,791	13,044	
Soccer	11,343	26,900	
Softball		36,190	
Swimming and Diving	22,713	27,534	
Fennis	33,942	22,927	
Track and Field, X-Country	39,496	38,909	
Volleyball	10,238	11,469	
Virestling	94,614		
Others			
Subtotal All Teams	1,725,188	461,522	
Expenses Not Related to Specific Teams			1,680,
Total Expenses	1,725,188	461,522	1,680,

27 Game Expenses.

\$5,104,515 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	13,105		
Basketball	116,082	153,890	
Fencing	789	141	
Field Hockey		15,103	
Football	3,050,019		
Golf	4,350	10,349	
Gymnastics	21,174	14,785	
Ice Hockey	233,938	84,990	
Lacrosse	27,366	23,405	
Soccer	26,390	56,966	
Softball		35,762	
Swimming and Diving	3,853	3,853	
Tennis	17,421	13,723	
Track and Field, X-Country	7,998	12,227	
Volleyball	24,976	71,135	
Wrestling	32,819		
Others			
Subtotal All Teams	3,580,280	496,329	
Expenses Not Related to Specific Teams			1,027,90
Total Expenses	3,580,280	496,329	1,027,90

28 Fund Raising, Marketing and Promotion.	\$2,547,411 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.					
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender			
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion			
Baseball	588					
Basketball	30,439	29,002				
Fencing	15	15				
Field Hockey		220				
Football	120,067					
Golf		262				
Gymnastics	802	1,028				
Ice Hockey	10,689	1,660				
Lacrosse	430	530				
Soccer	610	1,000				
Softball		491				
Swimming and Diving	0	0				
Tennis	0	0				
Track and Field, X-Country	239	239				
Volleyball	394	8,937				
Wrestling	22,609					
Others						
Subtotal All Teams	186,882	43,384	C			
Expenses Not Related to Specific Teams			2,317,145			
Total Expenses	186,882	43,384	2,317,145			

Expenses by Object of Expenditure  Baseball  Basketball  Fencing	Men's Teams Only Sports Camp Expenses.	Women's Teams Only  Sports Camp Expenses.	Not Allocated by Gender
3aseball 3asketball	Sports Camp Expenses.	Sports Camp Expenses.	
Basketball			Sports Camp Expenses.
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
ce Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams		0	0
Expenses Not Related to Specific Teams			
Total Expenses		0	0

30 Direct Facilities, Maintenance, and Rental. \$18,141,587 see \$18,141,587 and Rental.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental
Baseball	94,807		
Basketball	396,916	418,611	
Fencing	1,830	1,000	
Field Hockey		3,566	
Football	2,068,381		
Golf	864	1,601	
Gymnastics	6,704	9,610	
Ice Hockey	11,786	593	
Lacrosse	2,672	8,306	
Soccer	6,105	12,137	
Softball		15,627	
Swimming and Diving	5,700	28,445	
Tennis	25,194	25,194	
Track and Field, X-Country	41,350	34,167	
Volleyball	13,160	13,260	
Wrestling	33,841		
Others			
Subtotal All Teams	2,709,310	572,117	0
Expenses Not Related to Specific Teams	S		14,860,160
Total Expenses	2,709,310	572,117	14,860,160

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
aseball			
asketball			
encing			
eld Hockey			
ootball			
olf			
ymnastics			
e Hockey			
icrosse			
occer			
oftball			
vimming and Diving			
ennis			
ack and Field, X-Country			
blleyball			
restling			
thers			
ubtotal All Teams		0	0
xpenses Not Related to Specific Teams			328,04
otal Expenses		0	0 328,04
Iotal Expenses		0	0 32

2 Indirect Facilities and Administrative Support.  So Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).					
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender		
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.		
Baseball					
Basketball					
Fencing					
Field Hockey					
Football					
Golf					
Gymnastics					
Ice Hockey					
Lacrosse					
Soccer					
Softball					
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Volleyball					
Wrestling					
Others					
Subtotal All Teams	0	0	0		
Expenses Not Related to Specific Teams					
Total Expenses	0	0	0		

	ance \$2,935,471 Include m	nedical expenses and medical insurance premi	ano ioi suudin-aundids.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	23,671		
Golf			
Gymnastics			
ce Hockey			
acrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Frack and Field, X-Country			
/olleyball			
Vrestling			
Others			
Subtotal All Teams	23,671	0	0
Expenses Not Related to Specific Teams			2,911,800
Total Expenses	23,671	0	2,911,800

21,103

21,103

27,190

27,190

0

27,930

27,930

Subtotal All Teams

Total Expenses

Expenses Not Related to Specific Teams

35 Other Operating Expenses.

\$18,215,532

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.	
Baseball	517,258			
Basketball	728,307	403,172		
Fencing	32,960	22,018		
Field Hockey		86,657		
Football	2,236,442			
Golf	17,748	31,857		
Gymnastics	36,252	40,453		
Ice Hockey	298,059	111,366		
Lacrosse	128,093	49,355		
Soccer	73,859	89,525		
Softball		106,598		
Swimming and Diving	141,622	140,187		
Tennis	55,308	26,912		
Track and Field, X-Country	31,778	34,089		
Volleyball	59,847	176,799		
Wrestling	167,750			
Others				
Subtotal All Teams	4,525,283	1,318,988	0	
Expenses Not Related to Specific Teams			12,371,261	
Total Expenses	4,525,283	1,318,988	12,371,261	

\$117,440,639 Add Categories 17-35.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1,724,233		
Basketball	5,533,370	4,396,865	
encing	478,776	498,714	
Field Hockey		998,453	
Football	30,300,992		
Golf	530,699	535,526	
Gymnastics	780,181	1,210,713	
ce Hockey	3,399,390	1,718,619	
acrosse	1,443,598	1,072,404	
Soccer	1,081,390	1,397,541	
Softball		1,376,998	
Swimming and Diving	987,963	1,332,328	
Tennis	670,430	696,671	
Frack and Field, X-Country	1,260,154	1,741,616	
/olleyball	679,078	2,275,959	
Virestling	1,822,623		
Others			
Subtotal All Teams	50,692,877	19,252,407	
Expenses Not Related to Specific Teams	0	0	47,495,35
Total Expenses	50,692,877	19,252,407	47,495,35

Institution	r applicable, the amount of athletic-generated nal initiatives outside of athletics. Amount representations by your institution.		ontributed back to your institution for other Institutional Support (category 7) allocated to
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
xpenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
aseball			
asketball			
encing			
ield Hockey			
ootball			
olf			
ymnastics			
e Hockey			
acrosse			
occer			
oftball			
wimming and Diving			
ennis			
rack and Field, X-Country			
olleyball			
/restling			
thers			
ubtotal All Teams		0	0
xpenses Not Related to Specific Teams			
otal Expenses		0	0

38 Total Expenses \$117,440,639 Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	1,724,233		
Basketball	5,533,370	4,396,865	
Fencing	478,776	498,714	
Field Hockey		998,453	
Football	30,300,992		
Golf	530,699	535,526	
Gymnastics	780,181	1,210,713	
Ice Hockey	3,399,390	1,718,619	
Lacrosse	1,443,598	1,072,404	
Soccer	1,081,390	1,397,541	
Softball		1,376,998	
Swimming and Diving	987,963	1,332,328	
Tennis	670,430	696,671	
Track and Field, X-Country	1,260,154	1,741,616	
Volleyball	679,078	2,275,959	
Wrestling	1,822,623		
Others			
Subtotal All Teams	50,692,877	19,252,407	
Expenses Not Related to Specific Teams	0	0	47,495,35
Total Expenses	50,692,877	19,252,407	47,495,35

## Athletics Participation Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: Table 941 (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table. Number of Participants Number of Participants **Number of Participants** Participating on a Second Team Participating on a Third Team Coed Sport Men's Teams Women's Teams Men's Teams Men's Teams Women's Teams Teams Women's Teams Baseball Basketball 32 14 Cross Country 17 20 14 19 8 17 Fencing 39 Field Hockey 23 Football 111 Golf 9 11 Gymnastics 22 16 Ice Hockey 27 28 Lacrosse 48 33 Soccer 27 31 Softball 21 Swimming and 39 42 Divina 14 13 Track, Indoor 39 49 37 47 8 17 Track, Outdoor 38 47 31 45 8 17 Volleyball 16 20 Wrestling 35 Others Total Participants 516 425 82 111 24 51 Participant 54.8% 45.2% Proportion Unduplicated Count 471 361

of Participants

Table 2A	10	Table 2A Hea	ad Coaches Assignr	nents Men's Teams						
	Head Coaches of Men's Teams									
		Male Coaches -	Head Count			Female Coaches - Head Count				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
Baseball	1		1							
Basketball	1		1							
Fencing		1	1							
Football	1		1							
Golf	1		1							
Gymnastics	1		1							
ce Hockey	1		1							
Lacrosse	1		1							
Soccer	1		1							
Swimming and Diving		1	1							
Tennis	1		1							
Track and Field, X-Country						1	1			
Volleyball	1		1							
Wrestling	1		1							
Others										
Coaching Position	11	2	13	0	0	1	1	(		

able 2B	13	Table 2B Head	d Coaches Assignm	ents Women's Team	ns			
				Head Coaches o	f Women's Teams			
		Male Coaches -	Head Count			Female Coaches	- Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
encing		1	1					
ield Hockey					1		1	
Golf					1		1	
Symnastics	1		1					
ce Hockey	1		1					
acrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
ennis	1		1					
rack and Field, C-Country						1	1	
/olleyball	1		1					
Others								
coaching Position	4	2	6	0	6	1	7	

Table 3A	55	Table 3A Assis	stant Coaches Assi	gnments Men's Tear	ns			
				Assistant Coache	es of Men's Teams			
		Male Coaches	- Head Count			Female Coaches	- Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
encing		2	2			2	1	1
ootball	9		9					
Golf	1		1					
Symnastics	2	1	2	1				
ce Hockey	2	1	2	1				
acrosse	2	1	2	1				
Soccer	2	1	2	1				
Swimming and Diving		4	4			2	1	1
ennis	1	1	1	1				
rack and Field, -Country		9	5	4		1		1
olleyball	2		2					
Vrestling	2	1	2	1				
Others								
coaching Position	28	22	39	11	0	5	2	3

able 3B	44	Table 3B Assist	ant Coaches Assig	nments Women's Te	eams			
				Assistant Coaches	of Women's Teams	i		
		Male Coaches	Head Count			Female Coaches	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
encing		2	2			2	1	1
Field Hockey	1		1		1	1	1	1
Solf	1		1					
Symnastics	1		1		1	1	1	1
ce Hockey					2		2	
acrosse					2		2	
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		4	4			2	1	1
Tennis	1		1					
Frack and Field,		9	5	4		1		1
/olleyball		1		1	2		2	
Others								
Coaching Position	7	17	18	6	12	8	14	6

Fable 4 - \$12,386,422 Operating Expenses	All expenses an institution incurs attrib expenses"), for (A) Lodging, meals, tra to team managers and trainers), and o	nsportation, uniforms, and equipment	for coaches, team members, support	rt staff (including, but not limited
	Operating Ex	penses	Per Capita Ex	penses
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	293,426		8,151	
Basketball	1,005,074	915,022	71,791	28,594
encing	52,578	52,393	2,191	1,343
ield Hockey		136,813		5,948
ootball	4,721,841		42,539	
Golf	150,415	103,454	16,713	9,405
Gymnastics	107,555	166,086	4,889	10,380
ce Hockey	1,020,421	343,190	37,793	12,257
acrosse	140,396	145,594	2,925	4,412
Soccer	141,155	227,136	5,228	7,327
Softball		245,039		11,669
Swimming and Diving	130,707	165,941	3,351	3,951
ēnnis	145,332	104,104	10,381	8,008
rack and Field, X-Country	298,296	300,959	3,173	2,594
/olleyball	159,917	573,283	9,995	28,664
Others				
Vrestling	540,295		15,437	
otal Operating Expense	8,907,408	3,479,014	17,262	8,186
Percent of Total	71.9%	28.1%		

(	Comments		
	Comments	Please include any comments.	

## Revenues By Sport

Table 7 --Revenues.

\$117,590,990
You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.
Baseball	616,662			616,662
Basketball	10,386,880	1,092,888		11,479,768
Fencing	205,002	224,854		429,856
Field Hockey		456,387		456,387
Football	68,047,543			68,047,543
Golf	203,515	256,496		460,011
Gymnastics	454,394	592,535		1,046,929
Ice Hockey	4,392,782	729,251		5,122,033
Lacrosse	661,780	494,454		1,156,234
Soccer	401,691	588,658		990,349
Softball		565,786		565,786
Swimming and Diving	420,516	683,048		1,103,564
Tennis	232,051	335,997		568,048
Track and Field, X-Country	580,390	746,471		1,326,861
Volleyball	230,322	837,723		1,068,045
Wrestling	1,628,747			1,628,747
Others				0
Total Revenue excluding football and basketball	10,027,852	6,511,660	0	16,539,512
Total Revenue	88,462,275	7,604,548	0	96,066,823
Revenue Not Related to Specific Teams			21,524,167	21,524,167
Grand Total Revenue	88,462,275	7,604,548	21,524,167	117,590,990

## Expenses By Sport

Table 8 --Expenses.

\$117,440,639 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	
Baseball	1,724,233			1,724,233	
Basketball	5,533,370	4,396,865		9,930,235	
Fencing	478,776	498,714		977,490	
Field Hockey		998,453		998,453	
Football	30,300,992			30,300,992	
Golf		535,526		1,066,225	
Gymnastics	780,181			1,990,894	
Ice Hockey	3,399,390	1,718,619		5,118,009	
Lacrosse	1,443,598	1,072,404		2,516,002	
Soccer	1,081,390	1,397,541		2,478,93	
Softball		1,376,998		1,376,998	
Swimming and Diving	987,963	1,332,328		2,320,29	
Tennis	670,430	696,671		1,367,101	
Track and Field, X-Country	1,260,154	1,741,616		3,001,770	
Volleyball	679,078	2,275,959		2,955,037	
Wrestling	1,822,623			1,822,623	
Others				0	
Total Expenses excluding football and basketball	14,858,515	14,855,542	0	29,714,057	
Total Expenses	50,692,877	19,252,407	0	69,945,284	
Expenses Not Related to Specific Teams			47,495,355	47,495,355	
Grand Total Expenses	50,692,877	19,252,407	47,495,355	117,440,639	

Related athletes who have ex Student Aid assistants, trainers) s	hausted their eligibility or who are inactive hould be reported as Expenses Not Relate	ally related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student- eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate red as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to but have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one					
Men's Teams				\$8,788,809			
Vomen's Teams				\$6,428,149			
Total Amount				\$15,216,958			
=	ion, lodging and meals for prospective stud Include value of use of institution?s own v	·					
Men's Teams				\$1,992,006			
Vomen's Teams				\$461,375			
Head Include gross salaries, b Coaches that would be reportable	onuses and benefits provided to head and and on university and related entities (e.g., four clothing allowance, speaking fees, housin	ndations, booster clubs) W-2 and 1	099 forms (e.g., car stipend, cou	ntry club membership,			
Head Include gross salaries, b Coaches that would be reportable Salaries entertainment allowance income, tuition remission Category 23 (Severance	on university and related entities (e.g., four clothing allowance, speaking fees, housin , earned deferred compensation benefits). Payments).	ndations, booster clubs) W-2 and 1 g allowance, supplemental retirem Place any payment made to previ	099 forms (e.g., car stipend, cou ent allowance, compensation fron ous coaches to satisfy a contractu	nuses attributable to coaching ntry club membership, m camps, radio income, televisio ual agreement for coaching in			
Head Include gross salaries, b that would be reportable entertainment allowance income, tuition remission Category 23 (Severance	on university and related entities (e.g., four clothing allowance, speaking fees, housin , earned deferred compensation benefits). Payments).	ndations, booster clubs) W-2 and 1 g allowance, supplemental retirem	099 forms (e.g., car stipend, cou ent allowance, compensation from	nuses attributable to coaching ntry club membership, m camps, radio income, televisio			
Head Include gross salaries, be Coaches that would be reportable entertainment allowance income, tuition remission Category 23 (Severance Average Salaries of Head Coaches Men's Teams	on university and related entities (e.g., four clothing allowance, speaking fees, housin, earned deferred compensation benefits). Payments).  Dollars per FTE	ndations, booster clubs) W-2 and 1 g allowance, supplemental retirem Place any payment made to previo	099 forms (e.g., car stipend, cou ent allowance, compensation fro ous coaches to satisfy a contractu Dollars per Position	nuses attributable to coaching ntry club membership, m camps, radio income, televisic all agreement for coaching in  Number of Positions			
Head Include gross salaries, by that would be reportable entertainment allowance income, tuition remission Category 23 (Severance Average Salaries of Head Coaches Men's Teams  Nomen's Teams  Assistant Include gross salaries, I that would be reportable entertainment allowance television income, tuition coaching in Category 23	on university and related entities (e.g., four clothing allowance, speaking fees, housin, earned deferred compensation benefits). Payments).  **Dollars per FTE**  \$657,457*  \$268,178*  **Donuses and benefits provided to head and on university and related entities (e.g., four, clothing allowance, speaking fees, housin remission, earned deferred compensations (severance Payments).	ndations, booster clubs) W-2 and 1 g allowance, supplemental retirem Place any payment made to previous  FTE's  12.5  11.5  assistant coaches, which includes undations, booster clubs) W-2 and ng allowance, supplemental retirer	099 forms (e.g., car stipend, cou ent allowance, compensation from the course coaches to satisfy a contract to the course of the	nuses attributable to coaching ntry club membership, m camps, radio income, televisic all agreement for coaching in  Number of Positions  14  13  onuses attributable to coaching untry club membership, on camps, radio income,			
Coaches that would be reportable entertainment allowance income, tuition remission Category 23 (Severance  Average Salaries of Head Coaches  Men's Teams  Women's Teams  Assistant Include gross salaries, I Coaches that would be reportable entertainment allowance television income, tuitio	on university and related entities (e.g., four clothing allowance, speaking fees, housin, earned deferred compensation benefits). Payments).  **Dollars per FTE**  \$657,457*  \$268,178*  **ponuses and benefits provided to head and on university and related entities (e.g., four, clothing allowance, speaking fees, housin remission, earned deferred compensations (severance Payments).	ndations, booster clubs) W-2 and 1g allowance, supplemental retirem Place any payment made to previous FTE's  12.5  11.5  assistant coaches, which includes undations, booster clubs) W-2 and ng allowance, supplemental retirer to benefits). Place any payment material retirements and the payment material retirements and payment material retirements.	099 forms (e.g., car stipend, cou ent allowance, compensation from the course coaches to satisfy a contract course per Position  \$587,015  \$237,234  all gross wages, benefits and be 1099 forms (e.g., car stipend, coment allowance, compensation from the compensatio	nuses attributable to coaching intry club membership, m camps, radio income, televisional agreement for coaching in Number of Positions  14  13  13  14  15  16  17  18  18  19  19  19  19  19  19  19  19			

Statement of Revenues and Expenses For the year ended June 30, 2014 (UNAUDITED)	Reporting Year (F)
Statement of Revenues and Expenses For the year ended June 30, 2014 (UNAUDITED)	

<b>ID</b> Rever	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
1	Ticket Sales.	\$34,400,130	\$800,579	\$437,198	\$2,368,985	\$0	\$38,006,89
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$
3	Guarantees.	\$0	\$0	\$0	\$35,500	\$0	\$35,50
4	Contributions.	\$7,601,672	\$381,652	\$315,928	\$6,982,124	\$8,888,373	\$24,169,74
5		\$7,001,072	\$0	\$0	\$0,962,124	\$0	\$24,103,74
	Compensation and Benefits Provided by a Third Party.						
5	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$
3	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$
9	NCAA/Conference Distributions including all tournament revenues.	\$15,131,959	\$8,910,374	\$0	\$0	\$123,423	\$24,165,75
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,00
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$3,947,917	\$21,515	\$11,050	\$766,626	\$144,538	\$4,891,64
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$93,000	\$4,797,787	\$4,890,78
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$
14	Endowment and Investment Income.	\$946,914	\$131,744	\$219,588	\$3,537,656	\$933,640	\$5,769,54
15	Other Operating Revenue.	\$6,018,951	\$141,016	\$109,124	\$2,755,621	\$3,036,406	\$12,061,11
16	Total Operating Revenue.	\$68,047,543	\$10,386,880	\$1,092,888	\$16,539,512	\$21,524,167	\$117,590,99
Exper							
17	Athletic Student Aid.	\$3,530,793	\$655,851	\$651,011	\$10,379,303	\$0	\$15,216,95
18	Guarantees.	\$1,550,000	\$462,000	\$60,000	\$36,300	\$0	\$2,108,30
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$10,602,752	\$1,595,887	\$1,512,425	\$9,035,478	\$0	\$22,746,54
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$2,869,294	\$337,136	\$281,819	\$851,577	\$11,970,875	\$16,310,70
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$
23	Severance Payments.	\$1,181,357	\$0	\$0	\$84,570	\$0	\$1,265,92
24	Recruiting.	\$1,391,332	\$320,945	\$124,663	\$616,441	\$0	\$2,453,38
25	Team Travel	\$821,141	\$701,187	\$709,085	\$3,891,690	\$0	\$6,123,10
26	Equipment, Uniforms and Supplies.	\$850,681	\$187,805	\$52,047	\$1,096,177	\$1,680,233	\$3,866,94
27	Game Expenses.	\$3,050,019	\$116,082	\$153,890	\$756,618	\$1,027,906	\$5,104,51
28	Fund Raising, Marketing and Promotion.	\$120,067	\$30,439	\$29,002	\$50,758	\$2,317,145	\$2,547,41
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$
30	Direct Facilities, Maintenance, and Rental.	\$2,068,381	\$396,916	\$418,611	\$397,519	\$14,860,160	\$18,141,58
31	Spirit Groups	\$0	\$0	\$0	\$0	\$328,045	\$328,04
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$
33	Medical Expenses and Medical Insurance	\$23,671	\$0	\$0	\$0	\$2,911,800	\$2,935,47
34	Memberships and Dues.	\$5,062	\$815	\$1,140	\$41,276	\$2,911,800	\$76,22
		\$2,236,442	\$728,307	\$403,172	\$2,476,350	\$12,371,261	\$18,215,53
35	Other Operating Expenses.						
36	Total Operating Expenses.	\$30,300,992	\$5,533,370	\$4,396,865	\$29,714,057	\$47,495,355	\$117,440,63
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$447.440.00
38	Total Expenses  Excess (Deficiencies) of Revenues  Over (Under) Expenses	\$30,300,992 <b>\$37,746,551</b>	\$5,533,370 <b>\$4,853,510</b>	\$4,396,865 <b>-\$3,303,977</b>	\$29,714,057 - <b>\$13,174,545</b>	\$47,495,355 - <b>\$25,971,188</b>	\$117,440,63 <b>\$150,35</b>