

2012 | UF/IFAS EXTENSION IMPACTS AND BUDGET

ANNUAL REPORT

EXTENSION CONNECTIONS

In 2012, UF/IFAS Extension made

15,868,859

PERSONAL CONNECTIONS



Source: UF/IFAS Workload Database

VALUE OF VOLUNTEERS

In 2012, UF/IFAS Extension had

37,049

VOLUNTEERS

who gave

1,368,075

HOURS OF SERVICE

\$30,289,180 VALUE¹

Source: UF/IFAS Workload Database

¹2012 National Value of Volunteer Time = \$22.14, independentsector.org

USE OF INFORMATION

In 2012, of participants surveyed,

87%

of those who used UF/IFAS Extension information said it

SOLVED THEIR PROBLEM

Source: Program Development and Evaluation Center

CLIENTELE OUTCOMES

In 2012, of UF/IFAS Extension clients surveyed,

87%

REPORTED AN INCREASE IN KNOWLEDGE OR SKILL

75%

REPORTED A CHANGE IN BEHAVIOR OR ATTITUDE

Source: UF/IFAS Workload Database

CUSTOMER SATISFACTION

In 2012, the following percentages of clientele reported that UF/IFAS Extension's information was:



95%

UP-TO-DATE & ACCURATE



95%

EASY TO UNDERSTAND



94%

DELIVERED ON TIME



93%

RELEVANT

Source: Program Development and Evaluation Center

EXTENSION FUNDING SOURCES¹

In 2012-2013, UF/IFAS Extension received

\$66,635,502

from federal, state and local governments

\$4,181,914



Federal²

6.3%

\$33,992,712



State

51%

\$28,460,876



County

42.7%

¹Does not include grants and contracts.

²Federal funding includes Smith-Lever dollars only.

Source: UF/IFAS Extension Administration Office

For the full annual report, visit
www.ifas.ufl.edu/annual-reports.shtml