



## **Research Proposals & Awards**

**Fiscal Year 2015**

July 1, 2014 to June 30, 2015

Report Produced December 2015

Additional ORA Resources are available at

<http://portal.research.ucla.edu/>

## Fiscal Year 2015 Fast Facts

<b>Total Requested Dollars</b>	<b>\$3,815,359,119</b>
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<b>Total Awarded Dollars</b>	<b>\$1,033,159,101</b>
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<b>Total Research Expenditures</b>	<b>\$918,077,258</b>
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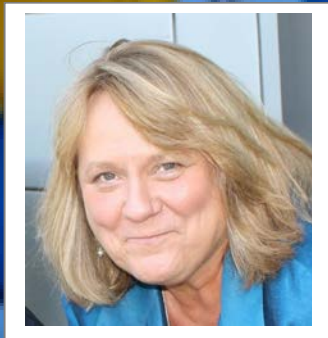
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The UCLA Office of Research Administration (ORA) reports to Vice Chancellor for Research James S. Economou, M.D., Ph.D. ORA is led by Associate Vice Chancellor Marcia L. Smith and is comprised of 180 staff in 7 operational units:

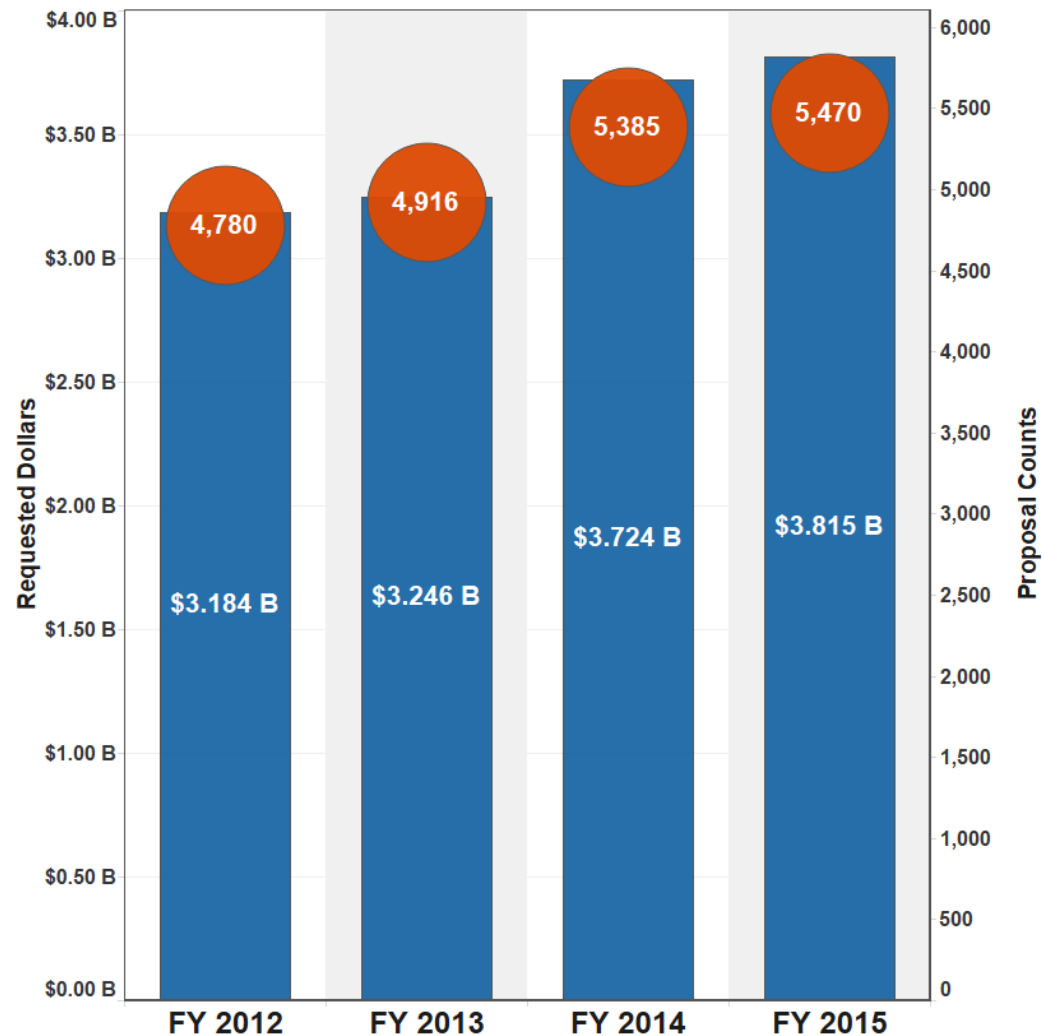
- *Contract & Grant Administration*
- *Extramural Fund Management*
- *Human Research Protection Program*
- *Animal Research & Faculty Safety Committees*
- *Research Data Management*
- *Research Information Systems*
- *Business & Financial Services*

Courtesy of the UCLA Fund <http://www.theuclafund.ucla.edu/>

## *Research Proposals*

In Fiscal Year 2015, UCLA faculty submitted 5,470 proposals requesting \$3.815 billion.

**Requested Dollars and Proposal Counts, FY 2012 to FY 2015**



**Proposal Types, Dollars and Counts, FY 2012 to FY 2015**

Proposal Type Dollars	FY 2012	FY 2013	FY 2014	FY 2015
New	\$2,485,322,976	\$2,407,445,786	\$2,787,784,888	\$2,728,118,360
Resubmission - New	\$339,135,344	\$312,400,402	\$373,180,421	\$373,890,404
Competitive Renewal <sup>1</sup>	\$330,330,779	\$346,121,907	\$361,131,392	\$478,399,618
Supplement	\$28,500,763	\$169,300,879	\$179,479,590	\$161,995,447
Other Proposal Type <sup>2</sup>	\$495,262	\$11,011,816	\$22,526,547	\$72,955,290
<b>Total</b>	<b>\$3,183,785,124</b>	<b>\$3,246,280,790</b>	<b>\$3,724,102,838</b>	<b>\$3,815,359,119</b>

Proposal Type Counts	FY 2012	FY 2013	FY 2014	FY 2015
New	4,155	3,980	4,276	4,247
Resubmission - New	249	255	344	354
Competitive Renewal <sup>1</sup>	136	155	186	170
Supplement	238	507	536	541
Other Proposal Type <sup>2</sup>	2	19	43	158
<b>Total</b>	<b>4,780</b>	<b>4,916</b>	<b>5,385</b>	<b>5,470</b>

<sup>1</sup>Competitive Renewal includes Resubmissions of Competitive Renewals

<sup>2</sup>Other Proposal Type includes Preliminary Proposals, and Transfer Proposals





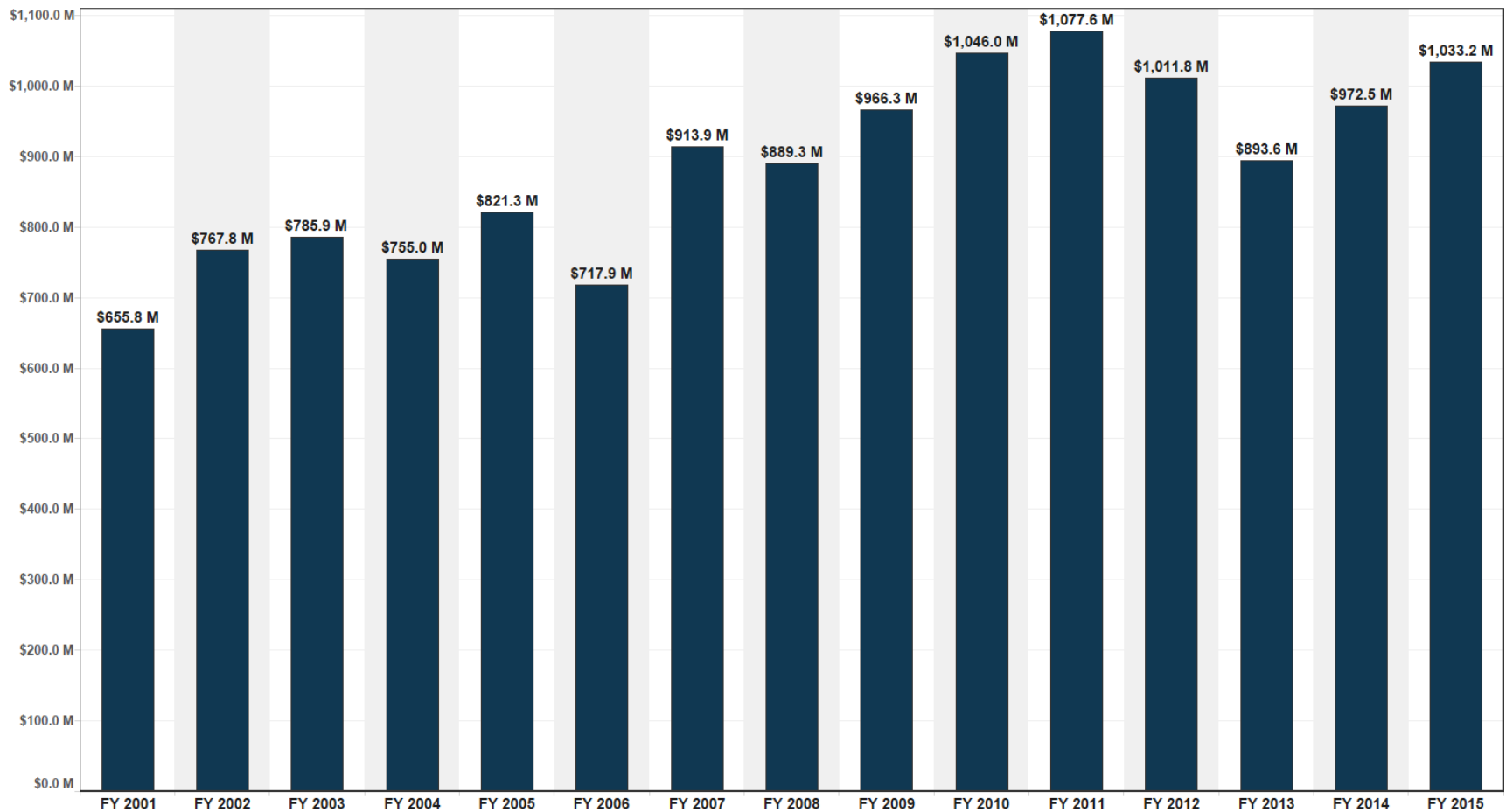
Within ORA, the OCGA staff work with faculty and campus colleagues to submit contract and grant proposals, and accept awards.

Pictured is UCLA's Office of Contract & Grant Administration (OCGA), July 2015

## *Research Awards*

Increases in awarded dollars from FY 2009 to FY 2012 reflect the additional funding available through the American Recovery and Reinvestment Act (ARRA). After a return to pre-ARRA levels in FY 2013, UCLA researchers succeeded in surpassing \$1 Billion in awards in FY 2015.

### Research Awarded Dollars, FY 2001 to FY 2015



## FY 2015 Largest Awards

### Largest Research Award

Professor Steven Dubinett

*UCLA Clinical and Translational Science Institute*

\$16.5 M for FY 2015, \$80.3 M Total Award Amount

NIH-NCATS National Center for Advancing Translational Science



### Largest New Award

Professor Itzhak Fried

*UCLA Program in Memory Restoration*

\$4.9 M for FY 2015, \$17.1 M Total Award Amount

DOD-DARPA Advanced Research Projects Agency



### Largest Competitive Renewal

Professor Todd Yeates

*UCLA DOE Institute*

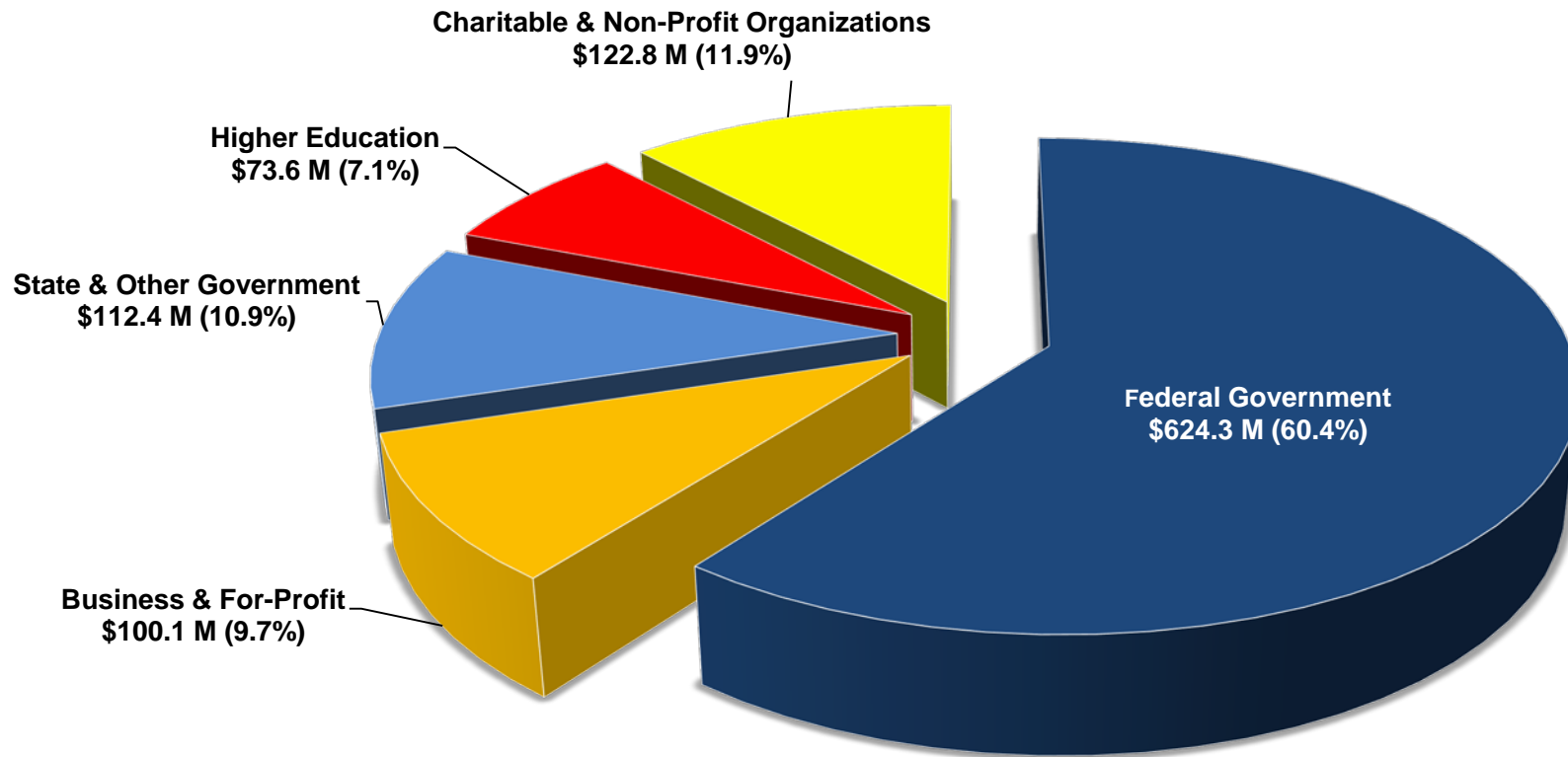
\$2.1 M for FY 2015, \$10.5 M Total Award Amount

DOE-Department of Energy, Washington, DC

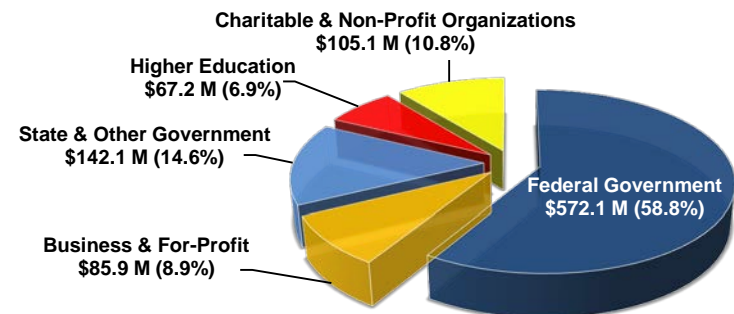




## Awarded Dollars by Sponsor Type, FY 2015



## Awarded Dollars by Sponsor Type, FY 2014

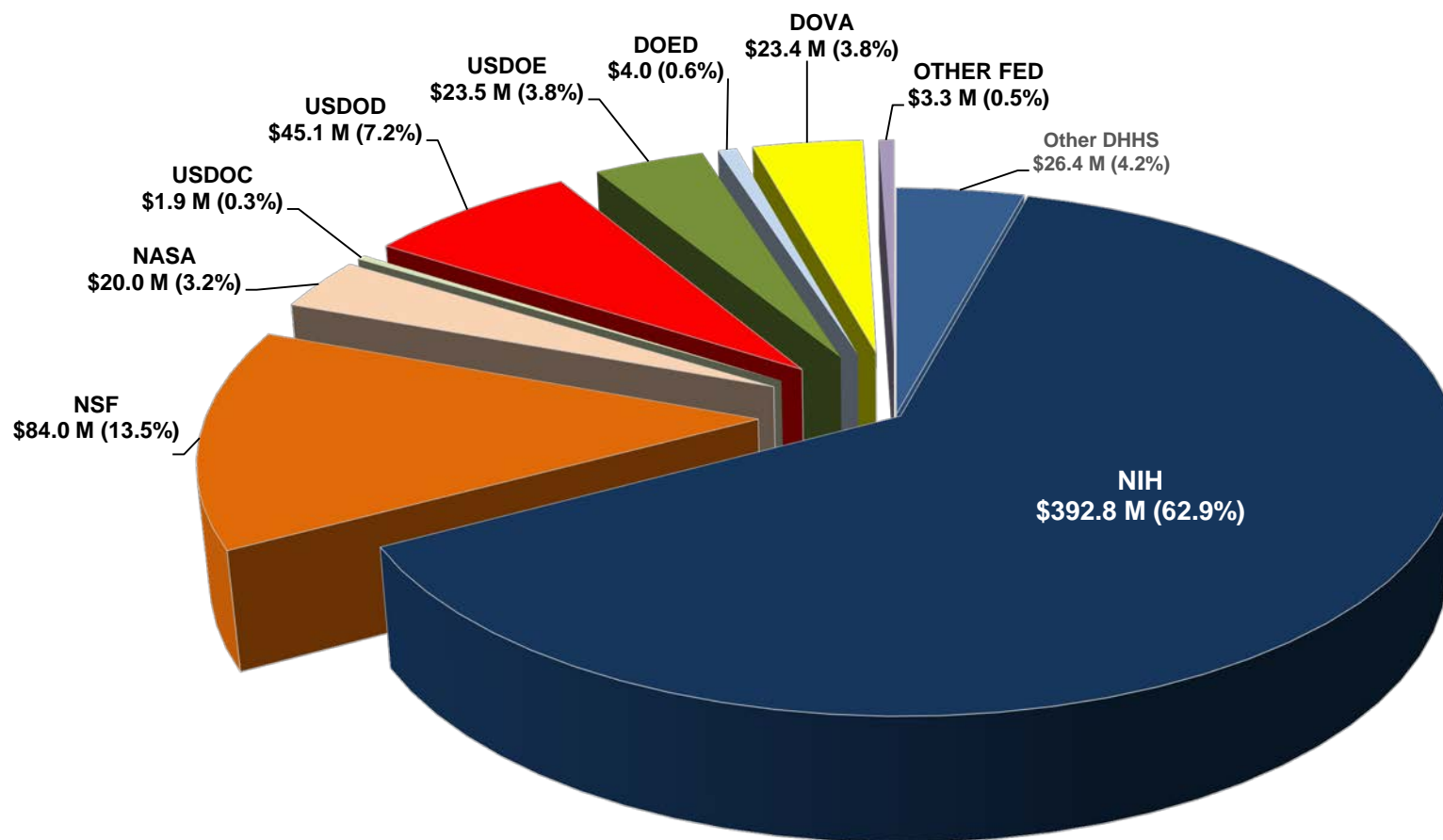


### Awarded Dollars by Sponsor Type, FY 2010 to FY 2015

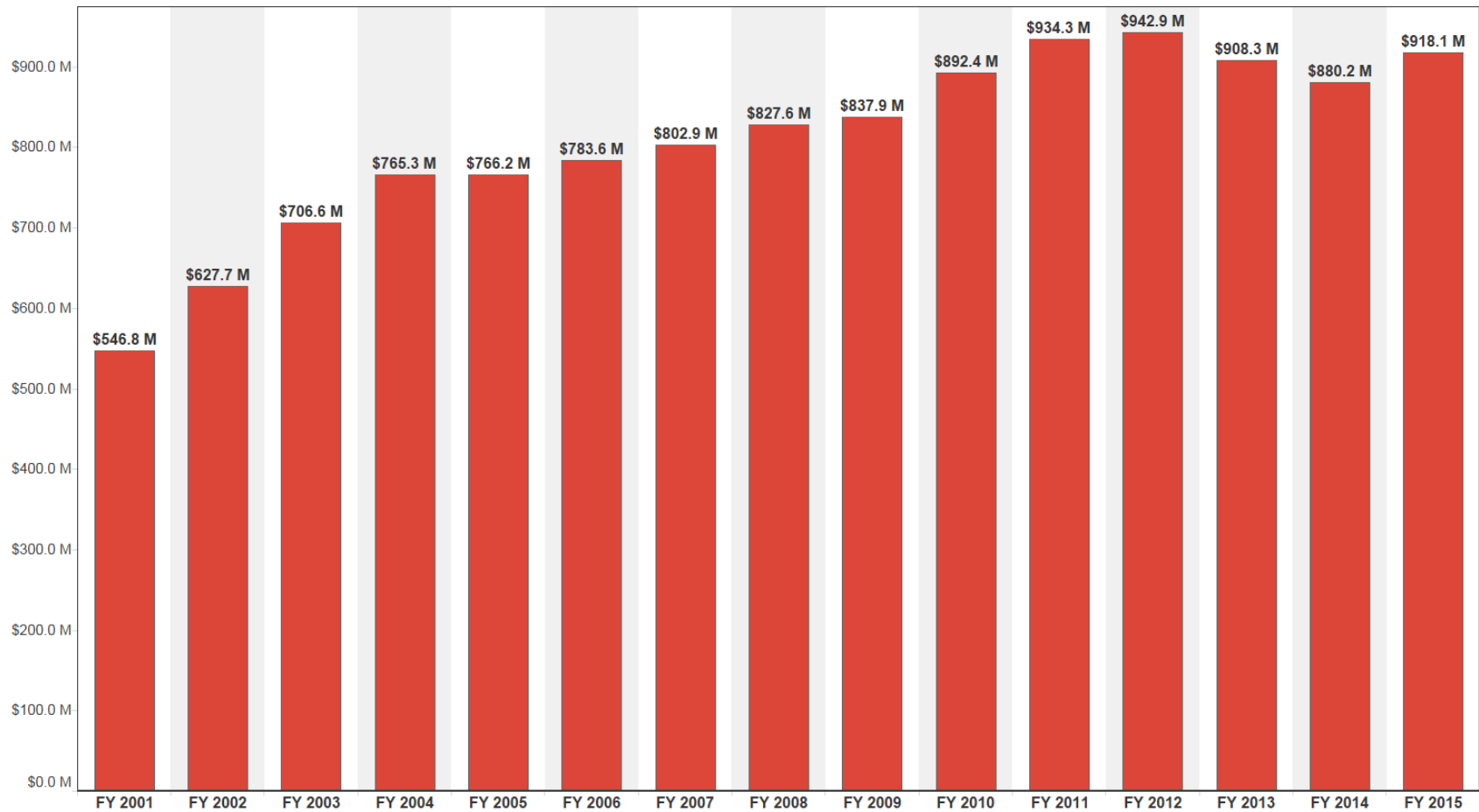
	Fiscal Year					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Campus Total</b>	<b>\$1,046,010,017</b>	<b>\$1,077,641,319</b>	<b>\$1,011,808,031</b>	<b>\$893,603,316</b>	<b>\$972,467,059</b>	<b>\$1,033,159,101</b>
Federal Government	\$707,022,707	\$752,860,695	\$674,261,057	\$538,518,759	\$572,103,673	\$624,347,937
Business & For-Profit	\$58,293,077	\$63,473,413	\$92,107,880	\$78,756,173	\$85,884,367	\$100,110,899
State & Other Government	\$102,061,532	\$100,873,876	\$84,561,959	\$102,951,501	\$142,141,893	\$112,394,526
Higher Education	\$60,112,029	\$66,639,839	\$67,611,177	\$68,583,133	\$67,187,721	\$73,557,417
Charitable & Non-Profit Organizations	\$118,520,672	\$93,793,496	\$93,265,958	\$104,793,750	\$105,149,405	\$122,748,322

	Percent within Fiscal Year					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Campus Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Federal Government	67.6%	69.9%	66.6%	60.3%	58.8%	60.4%
Business & For-Profit	5.6%	5.9%	9.1%	8.8%	8.9%	9.7%
State & Other Government	9.8%	9.3%	8.4%	11.5%	14.6%	10.9%
Higher Education	5.7%	6.2%	6.7%	7.7%	6.9%	7.1%
Charitable & Non-Profit Organizations	11.3%	8.7%	9.2%	11.7%	10.8%	11.9%

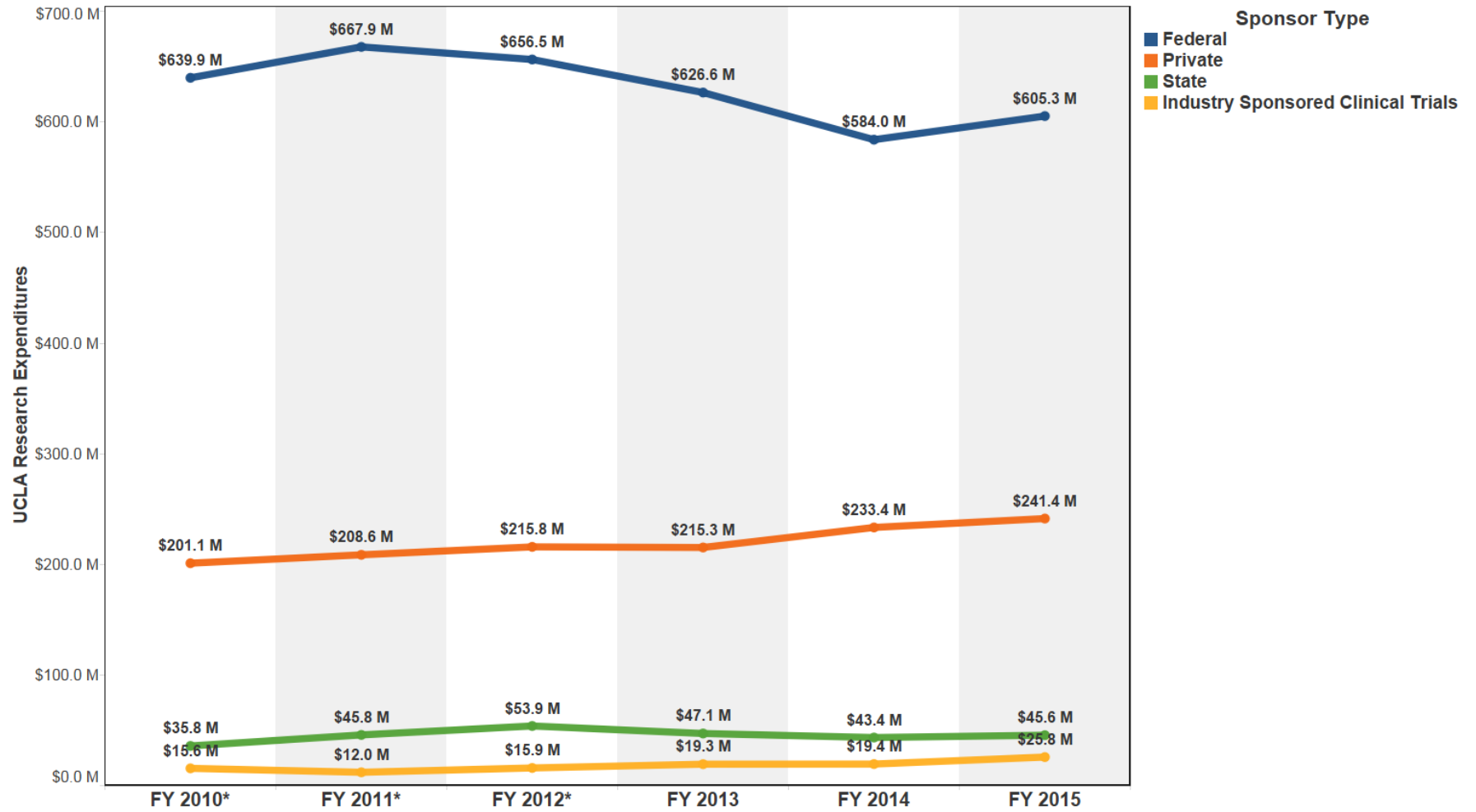
## Distribution of Awards by Federal Agency Sponsor, FY 2015



***Research Expenditures***  
**Research Expenditures, FY 2001 to FY 2015**



## Expenditures by Sponsor Type, FY 2010 to FY 2015

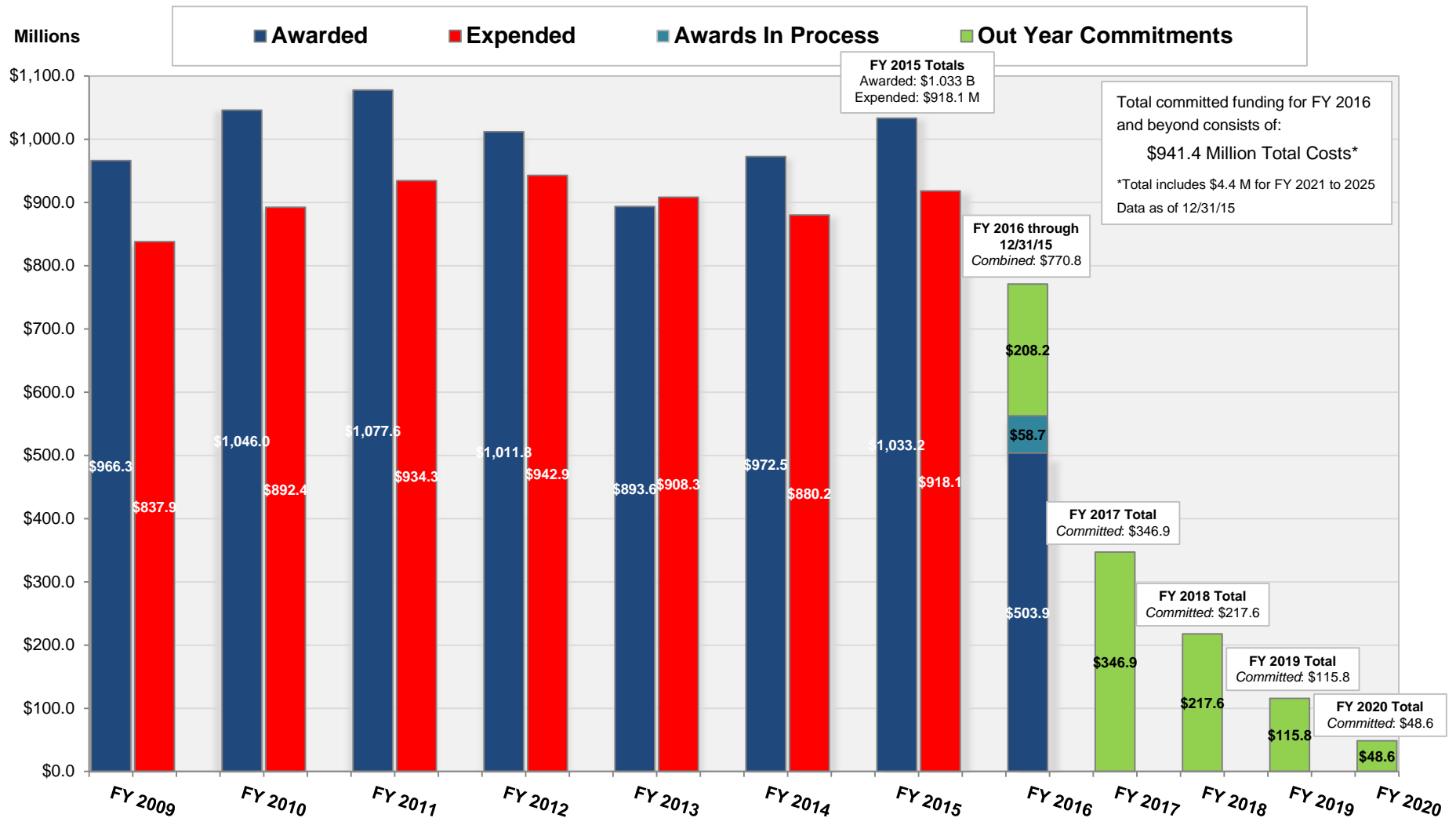


\*Denotes ARRA Funding Year

## Looking Ahead

Historical picture of awards and expenditures from FY 2009 to date, with future committed dollars through FY 2020.

### Awarded, Expended, and Committed Dollars, FY 2009 to FY 2020







Congratulations to the UCLA  
Research Community for its incredible  
accomplishments for FY 2015!

Comet Lovejoy. Courtesy of UCLA Business of Science Center <http://www.bs.pharmacology.ucla.edu/>