UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	21,817,487.00	16,103,210.00	5,714,277.00	47
NIH Grants, Competing Renewals ¹	3,716,731.00	2,772,607.00	944,124.00	4
NIH Grants, Resubmissions	6,242,346.00	4,780,761.00	1,461,585.00	13
NIH Grants, Non-Competing Renewals ¹	23,840,563.00	17,720,082.00	6,120,481.00	39
NIH Grants, Supplements	1,371,898.00	1,053,644.00	318,254.00	9
Other DHHS Grants	2,152,655.00	1,912,843.00	239,812.00	2
NSF Grants	2,579,527.00	1,693,611.00	885,916.00	13
Other Federal Grants	1,354,747.00	882,654.00	472,093.00	5
NIH Contracts	390,378.00	247,545.00	142,833.00	2
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	44,723.00	35,494.00	9,229.00	1
Subcontracts (excluding SBIR/STTR)	9,493,331.18	6,427,914.18	3,065,417.00	73
Subcontracts (SBIR/STTR)	202,523.00	131,611.00	70,912.00	2
Fellowships (All Federal Sources)	1,208,733.00	1,208,733.00	0.00	25
Subtotal, Federal Sources	74,415,642.18	54,970,709.18	19,444,933.00	235
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
Calif. Dept Healthcare Services (DHS) ²	0.00	0.00	0.00	0
Other State of California HHS Agencies ²	12,192,571.00	12,192,571.00	0.00	2
Other State of California Public Agencies	55,003.00	47,828.00	7,175.00	1

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Public Agencies	222,881.40	190,358.12	32,523.28	2
UC Programs ³	502,006.00	397,860.00	104,146.00	5
Subcontracts (all above prime sources)	77,250.00	53,322.00	23,928.00	1
Fellowships (all above sources)	183,636.00	183,636.00	0.00	5
Subtotal, Other Public Sources	13,233,347.40	13,065,575.12	167,772.28	16
Subtotal, Public Sources	87,648,989.58	68,036,284.30	19,612,705.28	251
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	4,816,387.00	4,571,994.00	244,393.00	21
Contracts	352,251.80	248,218.00	104,033.80	3
Subcontracts	741,161.00	678,889.00	62,272.00	4
Fellowships	1,014,850.00	1,014,850.00	0.00	20
Subtotal, Private, Non-Profit Sources	6,924,649.80	6,513,951.00	410,698.80	48
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	266,186.00	169,220.00	96,966.00	2
Contracts	2,849,535.50	1,817,497.02	1,032,038.48	21
Subcontracts	0.00	0.00	0.00	0
Fellowships	309,881.00	309,881.00	0.00	4
Subtotal, Private, For-Profit Sources	3,425,602.50	2,296,598.02	1,129,004.48	27
Subtotal, Private Sources	10,350,252.30	8,810,549.02	1,539,703.28	75
CUMULATIVE TOTAL	97,999,241.88	76,846,833.32	21,152,408.56	326

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 – FINAL RESULTS

- 1 Proposals for NIH non-competing renewal periods where NIH is transitioning the award to a Subaccount may be included with competing renewals.
- 2 State of California data has been expanded from 2 subcategories to 3 subcategories starting FY2014 to provide improved detail regarding UCSF's business with the State of California.
- 3 UC programs includes "Special State Appropriation Programs" (CBCRP, CHRP, and TRDRP) and any other UC Systemwide Programs (e.g. CRCC, CHQI).

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	20,543,282.00	14,422,476.00	6,120,806.00	42
NIH Grants, Competing Renewals	917,183.00	613,865.00	303,318.00	2
NIH Grants, Non-Competing Renewals	20,954,755.00	15,433,965.00	5,520,790.00	41
NIH Grants, Resubmissions	3,853,053.00	2,558,088.00	1,294,965.00	14
NIH Grants, Supplements	21,440.00	13,700.00	7,740.00	1
Other DHHS Grants	3,413,064.00	2,772,765.00	640,299.00	2
NSF Grants	1,920,145.00	1,309,531.00	610,614.00	10
Other Federal Grants	1,264,104.00	875,991.00	388,113.00	7
NIH Contracts	1,396,732.00	1,089,299.00	307,433.00	6
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	13,095,150.89	8,713,653.70	4,381,497.19	79
Subcontracts (SBIR/STTR)	607,969.00	392,537.00	215,432.00	7
Fellowships (All Federal Sources)	1,022,849.00	1,022,849.00	0.00	20
Subtotal, Federal Sources	69,009,726.89	49,218,719.70	19,791,007.19	231
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	10,000.00	8,928.00	1,072.00	1
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	1,047,094.00	863,227.00	183,867.00	2
Other Public Agencies	106,214.40	84,297.12	21,917.28	1

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research Date: 4/13/2015 – REVISED FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	973,262.14	942,012.14	31,250.00	9
Subcontracts (all above prime sources)	127,250.00	82,362.00	44,888.00	2
Fellowships (all above sources)	108,292.00	108,292.00	0.00	2
Subtotal, Other Public Sources	2,372,112.54	2,089,118.26	282,994.28	17
Subtotal, Public Sources	71,381,839.43	51,307,837.96	20,074,001.47	248
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	5,753,822.00	5,466,042.00	287,780.00	30
Contracts	74,343.00	67,915.00	6,428.00	2
Subcontracts	364,502.00	274,644.00	89,858.00	2
Fellowships	1,243,404.00	1,243,404.00	0.00	25
Subtotal, Private, Non-Profit Sources	7,436,071.00	7,052,005.00	384,066.00	59
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	100,000.00	63,694.00	36,306.00	1
Contracts	1,711,135.00	1,117,104.02	594,030.98	13
Subcontracts	0.00	0.00	0.00	0
Fellowships	56,864.00	56,864.00	0.00	1
Subtotal, Private, For-Profit Sources	1,867,999.00	1,237,662.02	630,336.98	15
Subtotal, Private Sources	9,304,070.00	8,289,667.02	1,014,402.98	74
CUMULATIVE TOTAL	80,685,909.43	59,597,504.98	21,088,404.45	322

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	22,640,702.00	16,616,559.00	6,024,143.00	55
NIH Grants, Competing Renewals	9,058,341.00	6,980,868.00	2,077,473.00	10
NIH Grants, Non-Competing Renewals	17,057,911.00	12,686,678.00	4,371,233.00	33
NIH Grants, Resubmissions	4,813,367.00	3,315,030.00	1,498,337.00	14
NIH Grants, Supplements	1,415,755.00	1,015,857.00	399,898.00	6
Other DHHS Grants	2,871,152.00	2,515,461.18	355,690.82	3
NSF Grants	893,531.00	657,430.00	236,101.00	5
Other Federal Grants	1,779,423.00	1,549,603.00	229,820.00	5
NIH Contracts	176,733.00	140,265.00	36,468.00	3
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	18,796.00	18,796.00	0.00	1
Subcontracts (excluding SBIR/STTR)	11,796,639.00	7,910,446.00	3,886,193.00	68
Subcontracts (SBIR/STTR)	1,237,349.25	808,864.00	428,485.25	9
Fellowships (All Federal Sources)	960,730.00	960,730.00	0.00	21
Subtotal, Federal Sources	74,720,429.25	55,176,587.18	19,543,842.07	233
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	18,358,284.00	18,298,055.00	60,229.00	4
Other Public Agencies	248,614.40	212,570.12	36,044.28	4

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 SCHOOL OF PHARMACY

OTHER BURLIC SOURCES

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

E&A Costs

No

Total Dollars	Direct Costs	F&A Costs	No.
608,095.00	608,095.00	0.00	5
377,616.00	254,154.00	123,462.00	3
468,256.00	468,256.00	0.00	7
20,060,865.40	19,841,130.12	219,735.28	23
94,781,294.65	75,017,717.30	19,763,577.35	256
Total Dollars	Direct Costs	F&A Costs	No.
6,493,684.00	6,080,677.00	413,007.00	30
286,014.00	251,904.00	34,110.00	3
320,014.00	264,256.00	55,758.00	4
1,326,800.00	1,326,800.00	0.00	27
8,426,512.00	7,923,637.00	502,875.00	64
Total Dollars	Direct Costs	F&A Costs	No.
0.00	0.00	0.00	0
3,743,485.00	2,627,066.00	1,116,419.00	12
93,942.00	68,731.00	25,211.00	2
99,000.00	99,000.00	0.00	2
3,936,427.00	2,794,797.00	1,141,630.00	16
12,362,939.00	10,718,434.00	1,644,505.00	80
107,144,233.65	85,736,151.30	21,408,082.35	336
	608,095.00 377,616.00 468,256.00 20,060,865.40 94,781,294.65 Total Dollars 6,493,684.00 286,014.00 320,014.00 1,326,800.00 8,426,512.00 Total Dollars 0.00 3,743,485.00 93,942.00 99,000.00 3,936,427.00 12,362,939.00	608,095.00 377,616.00 254,154.00 468,256.00 468,256.00 20,060,865.40 19,841,130.12 94,781,294.65 75,017,717.30 Total Dollars 6,493,684.00 286,014.00 320,014.00 320,014.00 1,326,800.00 1,326,800.00 1,326,800.00 5,426,512.00 Total Dollars 0.00 0.00 3,743,485.00 93,942.00 99,000.00 3,936,427.00 254,154.00 1,3262,939.00 10,718,434.00	608,095.00 608,095.00 0.00 377,616.00 254,154.00 123,462.00 468,256.00 468,256.00 0.00 20,060,865.40 19,841,130.12 219,735.28 94,781,294.65 75,017,717.30 19,763,577.35 Total Dollars Direct Costs F&A Costs 6,493,684.00 6,080,677.00 413,007.00 286,014.00 251,904.00 34,110.00 320,014.00 264,256.00 55,758.00 1,326,800.00 1,326,800.00 0.00 8,426,512.00 7,923,637.00 502,875.00 Total Dollars Direct Costs F&A Costs 0.00 0.00 0.00 3,743,485.00 2,627,066.00 1,116,419.00 93,942.00 68,731.00 25,211.00 99,000.00 99,000.00 0.00 3,936,427.00 2,794,797.00 1,141,630.00 12,362,939.00 10,718,434.00 1,644,505.00

Total Dollars

Direct Costs

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	12,033,269.00	9,022,785.00	3,010,484.00	32
NIH Grants, Competing Renewals	7,954,273.00	5,434,131.00	2,520,142.00	13
NIH Grants, Non-Competing Renewals	18,964,093.00	13,839,574.00	5,124,519.00	35
NIH Grants, Resubmissions	3,875,875.00	2,698,802.00	1,177,073.00	11
NIH Grants, Supplements	814,619.00	667,495.00	147,124.00	6
Other DHHS Grants	3,155,794.00	2,877,540.00	278,254.00	2
NSF Grants	1,263,867.00	1,067,088.00	196,779.00	4
Other Federal Grants	2,144,210.00	1,542,426.00	601,784.00	9
NIH Contracts	835,693.00	669,833.00	165,860.00	4
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	22,059.00	17,507.00	4,552.00	1
Subcontracts (excluding SBIR/STTR)	13,612,854.00	9,107,143.00	4,505,711.00	70
Subcontracts (SBIR/STTR)	232,975.00	150,793.00	82,182.00	2
Fellowships (All Federal Sources)	1,118,774.00	1,118,774.00	0.00	21
Subtotal, Federal Sources	66,028,355.00	48,213,891.00	17,814,464.00	210
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	19,280,132.00	19,061,086.00	219,046.00	8
Other Public Agencies	106,214.40	84,297.12	21,917.28	1

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	1,247,481.00	1,247,481.00	0.00	8
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	155,720.00	155,720.00	0.00	3
Subtotal, Other Public Sources	20,789,547.40	20,548,584.12	240,963.28	20
Subtotal, Public Sources	86,817,902.40	68,762,475.12	18,055,427.28	230
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,535,034.00	2,457,638.00	77,396.00	18
Contracts	5,017.45	4,363.00	654.45	1
Subcontracts	3,290.00	2,474.00	816.00	1
Fellowships	1,028,985.00	1,028,985.00	0.00	23
Subtotal, Private, Non-Profit Sources	3,572,326.45	3,493,460.00	78,866.45	43
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	1
Contracts	4,097,408.99	2,723,989.95	1,373,419.04	20
Subcontracts	0.00	0.00	0.00	0
Fellowships	215,700.00	215,700.00	0.00	3
Subtotal, Private, For-Profit Sources	4,313,108.99	2,939,689.95	1,373,419.04	24
Subtotal, Private Sources	7,885,435.44	6,433,149.95	1,452,285.49	67
CUMULATIVE TOTAL	94,703,337.84	75,195,625.07	19,507,712.77	297

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	20,783,754.74	16,008,787.74	4,774,967.00	34
NIH Grants, Competing Renewals	4,964,295.00	3,573,645.00	1,390,650.00	11
NIH Grants, Non-Competing Renewals	17,289,320.00	12,644,945.00	4,644,375.00	31
NIH Grants, Resubmissions	3,293,436.00	2,479,226.00	814,210.00	10
NIH Grants, Supplements	2,023,682.00	1,500,405.00	523,277.00	13
Other DHHS Grants	3,414,893.00	3,117,175.00	297,718.00	3
NSF Grants	5,984,069.00	5,262,618.00	721,451.00	8
Other Federal Grants	4,245,059.00	3,505,552.00	739,507.00	9
NIH Contracts	303,230.00	240,659.00	62,571.00	1
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	21,122.00	16,763.00	4,359.00	1
Subcontracts (excluding SBIR/STTR)	13,769,540.10	9,287,029.80	4,482,510.30	80
Subcontracts (SBIR/STTR)	747,305.00	485,809.00	261,496.00	5
Fellowships (All Federal Sources)	813,805.00	813,805.00	0.00	18
Subtotal, Federal Sources	77,653,510.84	58,936,419.54	18,717,091.30	224
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	221,631.00	177,304.00	44,327.00	2
Other California Public Agencies	3,150,000.00	3,110,000.00	40,000.00	5
Other Public Agencies	152,887.00	124,545.50	28,341.50	3

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	666,034.00	607,220.00	58,814.00	7
Subcontracts (all above prime sources)	403,157.00	315,270.00	87,887.00	3
Fellowships (all above sources)	360,944.00	360,944.00	0.00	5
Subtotal, Other Public Sources	4,954,653.00	4,695,283.50	259,369.50	25
Subtotal, Public Sources	82,608,163.84	63,631,703.04	18,976,460.80	249
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,058,872.00	2,831,581.00	227,291.00	22
Contracts	40,000.00	25,890.00	14,110.00	1
Subcontracts	116,212.00	116,212.00	0.00	1
Fellowships	1,378,580.00	1,378,580.00	0.00	32
Subtotal, Private, Non-Profit Sources	4,593,664.00	4,352,263.00	241,401.00	56
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	80,000.00	51,780.00	28,220.00	2
Contracts	2,755,913.00	1,835,114.00	920,799.00	14
Subcontracts	141,280.00	91,443.00	49,837.00	1
Fellowships	30,840.00	30,840.00	0.00	1
Subtotal, Private, For-Profit Sources	3,008,033.00	2,009,177.00	998,856.00	18
Subtotal, Private Sources	7,601,697.00	6,361,440.00	1,240,257.00	74
CUMULATIVE TOTAL	90,209,860.84	69,993,143.04	20,216,717.80	323

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	24,065,318.00	17,739,084.00	6,326,234.00	49
NIH Grants, Competing Renewals	7,457,278.00	5,484,994.00	1,972,284.00	7
NIH Grants, Non-Competing Renewals	19,449,137.00	14,165,485.00	5,283,652.00	35
NIH Grants, Resubmissions	6,574,559.00	4,686,396.00	1,888,163.00	18
NIH Grants, Supplements	5,918,365.00	4,189,161.00	1,729,204.00	26
Other DHHS Grants	2,609,965.00	2,374,283.00	235,682.00	2
NSF Grants	1,282,599.00	893,212.00	389,387.00	8
Other Federal Grants	401,153.00	276,444.00	124,709.00	3
NIH Contracts	1,210,462.00	973,846.00	236,616.00	2
Other DHHS Contracts	80,000.00	66,171.00	13,829.00	1
Other Federal Contracts	172,282.00	143,292.00	28,990.00	3
Subcontracts (excluding SBIR/STTR)	7,178,938.00	4,879,929.00	2,299,009.00	50
Subcontracts (SBIR/STTR)	55,133.00	35,685.00	19,448.00	1
Fellowships (All Federal Sources)	787,091.00	787,091.00	0.00	17
Subtotal, Federal Sources	77,242,280.00	56,695,073.00	20,547,207.00	222
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	1,897,066.00	1,837,653.00	59,413.00	3
Other Public Agencies	274,740.00	230,185.00	44,555.00	2

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	1,144,756.00	873,072.00	271,684.00	9
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	37,500.00	37,500.00	0.00	1
Subtotal, Other Public Sources	3,354,062.00	2,978,410.00	375,652.00	15
Subtotal, Public Sources	80,596,342.00	59,673,483.00	20,922,859.00	237
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,490,098.00	1,330,197.00	159,901.00	11
Contracts	0.00	0.00	0.00	0
Subcontracts	0.00	0.00	0.00	0
Fellowships	475,750.00	475,750.00	0.00	13
Subtotal, Private, Non-Profit Sources	1,965,848.00	1,805,947.00	159,901.00	24
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	147,364.00	99,487.00	47,877.00	1
Contracts	1,326,946.00	930,410.00	396,536.00	9
Subcontracts	115,066.00	91,322.00	23,744.00	1
Fellowships	150,000.00	150,000.00	0.00	1
Subtotal, Private, For-Profit Sources	1,739,376.00	1,271,219.00	468,157.00	12
Subtotal, Private Sources	3,705,224.00	3,077,166.00	628,058.00	36
CUMULATIVE TOTAL	84,301,566.00	62,750,649.00	21,550,917.00	273

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	8,663,026.00	6,235,507.00	2,427,519.00	21
NIH Grants, Competing Renewals	1,132,895.00	775,448.00	357,447.00	3
NIH Grants, Non-Competing Renewals	17,283,526.00	12,185,376.00	5,098,150.00	36
NIH Grants, Resubmissions	6,847,459.00	4,724,495.00	2,122,964.00	13
NIH Grants, Supplements	62,969.00	62,969.00	0.00	1
Other DHHS Grants	2,953,042.00	2,630,127.00	322,915.00	2
NSF Grants	457,988.00	307,006.00	150,982.00	3
Other Federal Grants	490,687.00	356,414.00	134,273.00	4
NIH Contracts	837,972.00	678,220.00	159,752.00	2
Other DHHS Contracts	50,000.00	37,594.00	12,406.00	1
Subcontracts (excluding SBIR/STTR)	4,822,604.00	3,473,066.00	1,349,538.00	35
Subcontracts (SBIR/STTR)	200,876.78	130,079.56	70,797.22	2
Fellowships (All Federal Sources)	541,572.00	541,572.00	0.00	12
Subtotal, Federal Sources	44,344,616.78	32,137,873.56	12,206,743.22	135
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
California Dept Health Services	1,894,135.00	1,819,435.00	74,700.00	1
Other California Public Agencies	14,984,243.00	14,940,374.00	43,869.00	4
UC Programs (including IUCRP)	921,941.00	921,941.00	0.00	8
Other Public Agencies	178,750.00	161,364.00	17,386.00	2

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 SCHOOL OF PHARMACY

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Subcontracts (all above prime sources)	100,000.00	76,923.00	23,077.00	1
Fellowships (all above sources)	77,500.00	77,500.00	0.00	2
Subtotal, Other Public Sources	18,156,569.00	17,997,537.00	159,032.00	18
Subtotal, Public Sources	62,501,185.78	50,135,410.56	12,365,775.22	153
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,159,368.80	2,910,381.80	248,987.00	18
Contracts	1,600.00	1,600.00	0.00	1
Fellowships	848,151.00	848,151.00	0.00	20
Subtotal, Private, Non-Profit Sources	4,009,119.80	3,760,132.80	248,987.00	39
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	17,303.00	13,732.00	3,571.00	2
Contracts	2,557,696.00	2,019,267.00	538,429.00	12
Subcontracts	159,322.00	126,446.00	32,876.00	1
Fellowships	72,540.00	72,540.00	0.00	1
Subtotal, Private, For-Profit Sources	2,806,861.00	2,231,985.00	574,876.00	16
Subtotal, Private Sources	6,815,980.80	5,992,117.80	823,863.00	55
CUMULATIVE TOTAL	69,317,166.58	56,127,528.36	13,189,638.22	208

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2006 - 06/30/2007 SCHOOL OF PHARMACY

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FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	8,035,299.00	5,517,251.00	2,518,048.00	18
NIH Grants, Competing Renewals	3,221,343.00	2,425,628.00	795,715.00	7
NIH Grants, Non-Competing Renewals	11,963,961.00	8,597,578.00	3,366,383.00	26
NIH Grants, Revisions	3,707,143.00	2,460,934.00	1,246,209.00	11
NIH Grants, Supplements	329,785.00	218,540.00	111,245.00	4
Other DHHS Grants	1,558,859.00	1,417,144.00	141,715.00	2
NSF Grants	1,003,384.00	705,924.00	297,460.00	5
Other Federal Contracts	31,500.00	25,000.00	6,500.00	1
Subcontracts (excluding SBIR/STTR)	3,814,723.00	2,682,830.00	1,131,893.00	32
Fellowships (All Federal Sources)	636,734.00	636,734.00	0.00	14
Subtotal, Federal Sources	34,302,731.00	24,687,563.00	9,615,168.00	120

FINAL RESULTS 9/27/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Bay Area Public Agencies	100,000.00	94,340.00	5,660.00	1
Other California Public Agencies	7,298,557.85	7,174,363.08	124,194.77	3
Other Public Agencies	923,898.00	839,907.00	83,991.00	2
UC Programs (including IUCRP)	671,239.00	654,358.00	16,881.00	8
Fellowships (all above sources)	219,729.00	219,729.00	0.00	3
Subtotal, Other Public Sources	9,213,423.85	8,982,697.08	230,726.77	17
Subtotal, Public Sources	43,516,154.85	33,670,260.08	9,845,894.77	137

FINAL RESULTS 9/27/2007

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,988,846.00	2,735,429.30	253,416.70	13
Fellowships	705,000.00	705,000.00	0.00	16
Subtotal, Private, Non-Profit Sources	3,693,846.00	3,440,429.30	253,416.70	29
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Contracts	721,039.20	524,231.04	196,808.16	10
Fellowships	72,540.00	72,540.00	0.00	1
Subtotal, Private, For-Profit Sources	793,579.20	596,771.04	196,808.16	11
Subtotal, Private Sources	4,487,425.20	4,037,200.34	450,224.86	40
CUMULATIVE TOTAL	48,003,580.05	37,707,460.42	10,296,119.63	177

Source: UCSF Office of Sponsored Research

Date: 9/27/2007

FINAL RESULTS 9/27/2007

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2005 - 06/30/2006 SCHOOL OF PHARMACY

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FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	7,372,508.00	5,537,869.00	1,834,639.00	21
NIH Grants, Competing Renewals	7,278,140.00	5,252,631.00	2,025,509.00	9
NIH Grants, Non-Competing Renewals	18,519,999.00	13,010,354.00	5,509,645.00	36
NIH Grants, Revisions	3,062,166.00	2,050,000.00	1,012,166.00	10
NIH Grants, Supplements	368,669.00	246,371.00	122,298.00	4
Other DHHS Grants	2,669,860.00	2,353,428.00	316,432.00	3
NSF Grants	222,629.00	162,247.00	60,382.00	2
Other Federal Grants	613,017.00	454,106.00	158,911.00	5
Subcontracts (excluding SBIR/STTR)	4,050,298.00	2,972,126.00	1,078,172.00	26
Fellowships (All Federal Sources)	669,798.00	669,798.00	0.00	15
Subtotal, Federal Sources	44,827,084.00	32,708,930.00	12,118,154.00	131

FINAL RESULTS 6/25/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Bay Area Public Agencies	410,549.00	387,310.00	23,239.00	1
California Dept Health Services	119,945.00	104,300.00	15,645.00	1
Other California Public Agencies	7,400,000.00	7,354,546.00	45,454.00	2
Other Public Agencies	233,882.00	211,938.00	21,944.00	2
UC Programs (including IUCRP)	1,073,329.20	982,136.50	91,192.70	11
Subcontracts (all above prime sources)	129,500.00	108,628.00	20,872.00	2
Fellowships (all above sources)	88,212.00	88,212.00	0.00	2
Subtotal, Other Public Sources	9,455,417.20	9,237,070.50	218,346.70	21
Subtotal, Public Sources	54,282,501.20	41,946,000.50	12,336,500.70	152

FINAL RESULTS 6/25/2007

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,624,067.00	1,451,714.00	172,353.00	14
Fellowships	428,597.00	428,597.00	0.00	9
Subtotal, Private, Non-Profit Sources	2,052,664.00	1,880,311.00	172,353.00	23
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Contracts	427,003.00	324,435.00	102,568.00	4
Subtotal, Private, For-Profit Sources	427,003.00	324,435.00	102,568.00	4
Subtotal, Private Sources	2,479,667.00	2,204,746.00	274,921.00	27
CUMULATIVE TOTAL	56,762,168.20	44,150,746.50	12,611,421.70	179

Source: UCSF Office of Sponsored Research

Date: 6/25/2007

FINAL RESULTS 6/25/2007

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED

FY2004-2005

SCHOOL OF PHARMACY

FEDERAL SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
NIH Grants, New	14,238,881	11,077,859	3,161,022	24
NIH Grants, Competing Renewals	6,422,831	4,375,319	2,047,512	11
NIH Grants, Non-Competing Renewals	13,625,376	9,536,855	4,088,521	26
Other DHHS Grants	2,235,509	2,041,372	194,137	2
NSF Grants	1,130,209	899,529	230,680	6
Other Federal Grants	660,161	459,985	200,176	3
NIH Contracts	-	-	-	-
Other DHHS Contracts	10,000	7,693	2,307	1
Other Federal Contracts	-	-	-	-
Subcontracts	5,069,795	3,541,241	1,528,554	31
Supplements and Amendments	895,266	813,412	81,854	17
Fellowships	678,108	678,108	-	17
Subtotal, Federal Sources	44,966,136	33,431,373	11,534,763	138

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
City/County of San Francisco	-		-	-
Other Bay Area Public Agencies	-	-	-	-
California Dept Health Services	-	-	-	-
Other California Public Agencies	7,400,000	7,354,545	45,455	2
Other Public Agencies	-	-	-	-
UC Programs	366,085	366,085	-	7
Fellowships	45,000	45,000	-	1
Subtotal, Other Public Sources	7,811,085	7,765,630	45,455	10
Subtotal, Public Sources	52,777,221	41,197,003	11,580,218	148

PRIVATE, NON-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	487,079	461,755	25,324	10
Contracts	-	-	-	-
Fellowships	978,417	978,417	-	23
Subtotal, Private, Non-Profit Sources	1,465,496	1,440,172	25,324	33

PRIVATE, FOR-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	1	-	-	-
Contracts	63,000	50,000	13,000	1
Fellowships	16,000	16,000	-	1
Subtotal, Private For-Profit Sources	79,000	66,000	13,000	2
Subtotal, Private Sources	1,544,496	1,506,172	38,324	35

ALL NON-FEDERAL SUBCONTRACTS	Total Dollars	Direct Costs	Indirect Costs	No.
All Non-Federal Subcontracts	192,175	167,109	25,066	1
Subtotal, All Non-Federal Subcontracts	192,175	167,109	25,066	1

CUMULATIVE TOTA	L 54,513,892	42,870,284	11,643,608	184

Source: UCSF Office of Sponsored Research

Revised 2/6/2006